



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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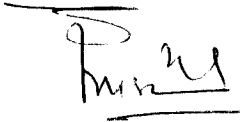
No. NEPRA/TRF-271/NPGCL-2014/24787-81  
November 20, 2019

Chief Executive Officer  
Northern Power Generation Co. Ltd.  
Thermal Power Station  
Mahmood Kot Road  
Muzaffar Garh

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment of Northern Power Generation Company Ltd. (NPGCL) for its Nandipur Power Project (Case No. NEPRA/TRF-271/NPGCL-2014)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) in the matter of fuel price adjustment, on account of fuel price variation for RLNG for the period September 01, 2019, September 08, 2019, September 16, 2019, September 24, 2019, October 01, 2019, October 08, 2019, October 16, 2019 and October 24, 2019, in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above

  
20119  
( Syed Safeer Hussain )

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE PERIOD OF SEPTEMBER & OCTOBER 2019 OF NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PROJECT**

Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October 14, 2019 for NPGCL's combined cycle power plant at Nandipur Gujranwala, based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for variation in RLNG price(s) for the respective periods. Oil & Gas Regulatory Authority (OGRA) vide its notification dated September 6, 2019 & October 7, 2019 have determined provisional RLNG price for SNGPL for the month of September & October 2019, respectively. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by Nandipur. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

| Period                    | Revised Fuel Cost Component<br>Rs./kWh |
|---------------------------|--|
| W.e.f. September 1, 2019  | 10.9440                                |
| W.e.f. September 8, 2019  | 10.9223                                |
| W.e.f. September 16, 2019 | 10.9262                                |
| W.e.f. September 24, 2019 | 10.9335                                |
| W.e.f. October 1, 2019    | 11.6407                                |
| W.e.f. October 8, 2019    | 11.6151                                |
| W.e.f. October 16, 2019   | 11.6021                                |
| W.e.f. October 24, 2019   | 11.5897                                |

The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

Authority

Saif Ullah Chattha

Member 15.11.2019

Rehmatullah Baloch

Member

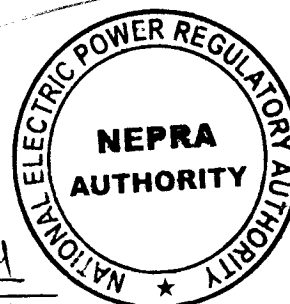
Engr. Rafique Ahmed Shaikh

Member

Engr. Bahadur Shah

Member

Tauseef H. Farooqi  
Chairman



**Northern Power Generation Company Limited- Nandipur Power Plant**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on Account of Fuel Price Variation for RLNG**

| Period                    | Reference RLNG<br>Price LHV<br>(Rs./MMBTU) | Reference<br>Fuel Cost<br>Component<br>(Rs./kWh) | Provisional RLNG<br>Price HHV<br>(USD/MMBTU) | *Provisional RLNG<br>Price LHV<br>(USD/MMBTU) | **Exchange<br>Rate | Provisional RLNG<br>Price LHV<br>(Rs./MMBTU) | Revised Fuel Cost<br>Component<br>(Rs./kWh) |
|---------------------------|--|--|--|---|--------------------|--|---|
| W.e.f. September 1, 2019  | 956.97                                     | 6.6636   | 9.0598                                       | 10.0342                                       | 156.6320           | 1571.68                                      | 10.9446                                     |
| W.e.f. September 9, 2019  | 956.97                                     | 6.6636   | 9.0598                                       | 10.0342                                       | 156.3221           | 1568.57                                      | 10.9223                                     |
| W.e.f. September 16, 2019 | 956.97                                     | 6.6636   | 9.0598                                       | 10.0342                                       | 156.3782           | 1569.13                                      | 10.9262                                     |
| W.e.f. September 24, 2019 | 956.97                                     | 6.6636   | 9.0598                                       | 10.0342                                       | 156.4831           | 1570.18                                      | 10.9335                                     |
| W.e.f. October 1, 2019    | 956.97                                     | 6.6636   | 9.6395                                       | 10.6763                                       | 156.5850           | 1671.74                                      | 11.6407                                     |
| W.e.f. October 9, 2019    | 956.97                                     | 6.6636   | 9.6395                                       | 10.6763                                       | 156.2415           | 1668.07                                      | 11.6151                                     |
| W.e.f. October 16, 2019   | 956.97                                     | 6.6636   | 9.6395                                       | 10.6763                                       | 156.0656           | 1666.20                                      | 11.6021                                     |
| W.e.f. October 24, 2019   | 956.97                                     | 6.6636   | 9.6395                                       | 10.6763                                       | 155.8980           | 1664.41                                      | 11.5897                                     |

\*RLNG price is adjusted for HHV-LHV factor of 1.107553.

\*\*Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.

