



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/NPGCL-2014/15406-15408  
August 22, 2019

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Northern Power Generation Co. Ltd. (NPGCL) for its Nandipur Power Plant - (Case No. NEPRA/TRF-271/NPGCL-2014)**

Dear Sir,

Please find enclosed herewith subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Northern Power Generation Company Ltd. for its Nandipur Power Plant for the quarter July – September 2019 on account of US CPI, CPI (General) and Exchange Rate variation in Case No. NEPRA/TRF-271/NPGCL-2014.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above

  
22 08 19  
( Syed Safeer Hussain )

Secretary,  
Ministry of Energy (Power Division),  
Government of Pakistan  
'A' Block, Pak Secretariat,  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

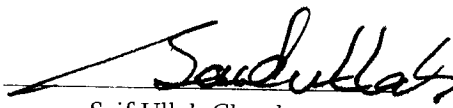
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTELY ONDEXTION/ADJUSTMNET OF TARIFF FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PLANT.**


1. Pursuant to the Authority's decision dated January 27, 2016 notified vide S.R.O No. 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, indexation/adjustment has been made in the tariff components on account of US CPI, CPI (General) and exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised components are indicated hereunder shall be immediately applicable:


Tariff Components	Reference Tariff	Revised July-Sep 2019 Quarter
<b>Capacity Charge (Rs./KW/hour)</b>		
Fixed O&M - Foreign	0.1170	0.2065
Fixed O&M - Local	0.0826	0.1041
<b>Total</b>	<b>0.1996</b>	<b>0.3106</b>
<b>Energy Purchase Price (Rs./KWh)</b>		
Variable O&M - Foreign	0.3435	0.6062
<b>Total</b>	<b>0.3435</b>	<b>0.6062</b>


2. Indexation allowed to NPGCL-Nandipur is purely on provisional basis till finalization of its COD tariff by the Authority and shall be subject to adjustment, if necessary, in the light of final decision of the Authority.
3. The revised tariff components of NPGCL-Nandipur attached as Annex-I are to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA (G) to ensure that all payments are consistent with the tariff determination.

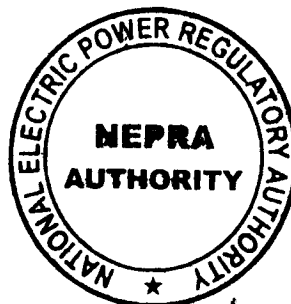
**AUTHORITY**

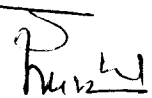
  
Saif Ullah Chattha  
Member  
19.8.2019

  
22/10/19  
Rehmatullah Baloch  
Member

  
19/8/19  
Rafique Ahmed Shaikh  
Member

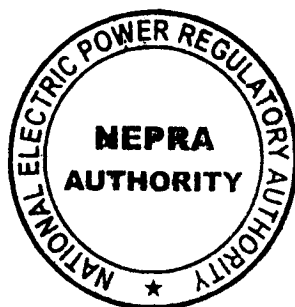
  
Engineer Bahadur Shah  
Vice Chairman



  
22.08.19

**Northern Power Generation Company Limited-Nandipur (RLNG/Gas Based)**  
**Quarterly Indexation/ Adjustment of Tariff**

Tariff Components	Reference Tariff	Revised July-Sep 2019 Quarter
<b>Capacity Charge (Rs./KW/hour)</b>		
Fixed O&M - Foreign	0.1170	0.2065
Fixed O&M - Local	0.0826	0.1041
<b>Total</b>	<b>0.1996</b>	<b>0.3106</b>
<b>Energy Purchase Price (Rs./KWh)</b>		
Variable O&M - Foreign	0.3435	0.6062
<b>Total</b>	<b>0.3435</b>	<b>0.6062</b>
<b>Indexation Values</b>		
Exchange Rate (Rs./USD)	101.70	164.500
US CPI (All Urban Consumers)	234.72	256.092
CPI (General) - Local	195.13	245.940



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