



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/NPGCL-2014/25631-25633
November 26, 2019

Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Northern Power Generation Co. Ltd. (NPGCL) for its Nandipur Power Plant - (Case No. NEPRA/TRF-271/NPGCL-2014)

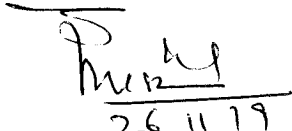
Dear Sir,

Please find enclosed herewith subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Northern Power Generation Company Ltd. for its Nandipur Power Plant for the quarter October-December 2019 on account of US CPI, CPI (General) and Exchange Rate variation in Case No. NEPRA/TRF-271/NPGCL-2014.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above


26 11 19
(Syed Safeer Hussain)

Secretary,
Ministry of Energy (Power Division),
Government of Pakistan
'A' Block, Pak Secretariat,
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF QUARTELY INDEXATION/ADJUSTMENT OF TARIFF FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PLANT.

1. Pursuant to the Authority's decision dated January 27, 2016 notified vide S.R.O No. 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, indexation/adjustment for October-December 2019 quarter has been made in the tariff components on account of US CPI, CPI (General) and exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised components are indicated hereunder shall be immediately applicable:

Tariff Components	Reference Tariff	Revised Oct-Dec 2019 Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1970
Fixed O&M - Local	0.0826	0.1083
Total	0.1996	0.3053
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.5785
Total	0.3435	0.5785

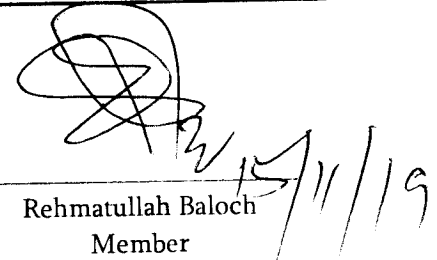
2. Indexation allowed to NPGCL-Nandipur is purely on provisional basis till finalization of its COD tariff by the Authority and shall be subject to adjustment, if necessary, in the light of final decision of the Authority.
3. The revised tariff components of NPGCL-Nandipur attached as **Annex-I** are to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA (G) to ensure that all payments are consistent with the tariff determination.

AUTHORITY

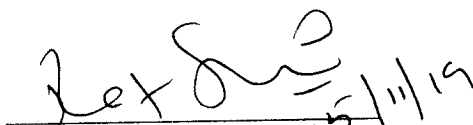


Saif Ullah Chattha
Member

15.11.2019



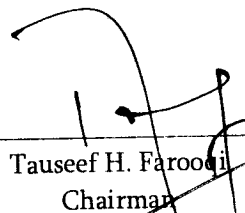
Rehmatullah Baloch
Member



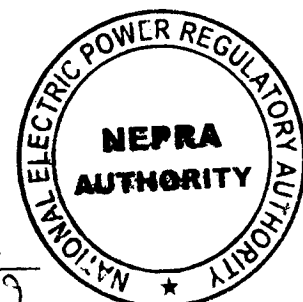
Engr. Rafique Ahmed Shaikh
Member

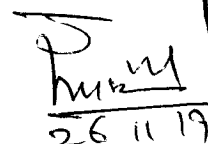


Engr. Bahadur Shah
Member



Tauseef H. Farooqi
Chairman




26.11.19

Northern Power Generation Company Limited-Nandipur (RLNG/Gas Based)
Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised Oct-Dec 2019 Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1970
Fixed O&M - Local	0.0826	0.1083
Total	0.1996	0.3053
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.5785
Total	0.3435	0.5785
Indexation Values		
Exchange Rate (Rs./USD)	101.70	156.700
US CPI (All Urban Consumers)	234.72	256.558
CPI (General) - Local	195.13	255.940

