

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015/2014ーほ January 31, 2019

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the **2 Fortnight of December 2018** at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to changes in **Furnace Oil** prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LIMITED.

Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to 2016-17 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to changes in furnace oil prices for the 2nd fortnight of December 2018. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

| Block | Description | Revised Fuel Cost Component | |
|-------|---------------------|-----------------------------|--|
| - | | Rs./kWh | |
| | | w.e.f. 31-12-2018 | |
| I | Muzaffargarh Unit 1 | 16.5098 | |
| I | Muzaffargarh Unit 2 | 16.7334 | |
| I | Muzaffargarh Unit 3 | 16.1549 | |
| II | Muzaffargarh Unit 4 | 16.1308 | |
| III | Muzaffargarh Unit 5 | 17.1761 | |
| III | Muzaffargarh Unit 6 | 17.6459 | |

The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Saif Ullah Chattha

Member

Rafique Ahmed Shaikh

Member

Rehmatullah Balock

Vice Chairman

NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

| Fuel Price | Unit | Reference | Previous | 1st fortnight |
|--------------|-----------|-----------|-----------|---------------|
| Furnace Oil | Rs./M.Ton | | | |
| Muzaffargarh | | 39,000.00 | 66,897.75 | 60,527.75 |

| Blocks | Description | Reference Fuel Cost Component Rs./kWh | Previous Fuel Cost Component Rs./kWh w.e.f 15-12-2018 | Revised Fuel Cost Component Rs./kWh w.e.f 31-12-2018 |
|--------|----------------------|--|---|--|
| | | | Furnace Oil | Furnace Oil |
| | Muzaffargarh Unit 1 | 10.6378 | 18.2473 | 16.5098 |
| 1 | Muzaffargarh Units 2 | 10.7819 | 18.4945 | 16.7334 |
| - | Muzaffargarh Units 3 | 10.4091 | 17.8550 | 16.1549 |
| 11 | Muzaffargarh Unit 4 | 10.3936 | 17.8284 | 16.1308 |
| Ш | Muzaffargarh Unit 5 | 11.0671 | 18.9837 | 17.1761 |
| lii. | Muzaffargarh Unit 6 | 11.3698 | 19.5029 | 17.6459 |



