

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015/ 2802-0 6 February 19, 2019

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the 1st Fortnight of January 2019 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to changes in Furnace Oil prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER **GENERATION COMPANY LIMITED.**

Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O. No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to 2016-17 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to changes in furnace oil price for the 1st fortnight of January 2019. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

Block	Description	Revised Fuel Cost Component		
		Rs./kWh		
		w.e.f. 15-01-2019		
I	Muzaffargarh Unit 1	14.2669		
I	Muzaffargarh Unit 2	14.4602		
I	Muzaffargarh Unit 3	13.9602		
II	Muzaffargarh Unit 4	13.9394		
III	Muzaffargarh Unit 5	14.8427		
III	Muzaffargarh Unit 6	15.2486		

The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Saif Ullah Chattha

Member

Rafique Ahmed Shaikh

Member

Rehmatullah Baloch

Vice Chairman

NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Fuel Price	Unit	Reference	Previous	1st fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		39,000.00	60,527.75	52,304.91

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh w.e.f 31-12-2018	Revised Fuel Cost Component Rs./kWh w.e.f 15-01-2019 Furnace Oil
			Furnace Oil	
ı	Muzaffargarh Unit 1	10.6378	16.5098	14.2669
1	Muzaffargarh Units 2	10.7819	16.7334	14.4602
I	Muzaffargarh Units 3	10.4091	16.1549	13.9602
11	Muzaffargarh Unit 4	10.3936	16.1308	13.9394
Ш	Muzaffargarh Unit 5	11.0671	17.1761	14.8427
111	Muzaffargarh Unit 6	11.3698	17.6459	15.2486

