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National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-304/NPGCL-2015/ 20888-82
October 22, 2019

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: **DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT
OF THE ENERGY CHARGE PART OF TARIFF RELATING TO FUEL
FOR NORTHERN POWER GENERATION COMPANY LTD.
[CASE NO. NEPRA/TRF-304/NPGCL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the **2nd Fortnight of May 2019** at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to changes in **Furnace Oil** price in respect of Northern Power Generation Company Ltd.

Enclosure: As above

[Signature]
22-10-19

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

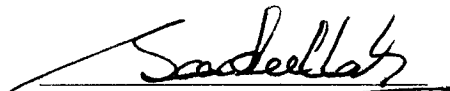
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LIMITED.**

Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O. No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to 2016-17 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to changes in furnace oil price for the 2nd fortnight of May 2019. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

Block	Description	Revised Fuel Cost Component Rs./kWh w.e.f. 31-05-2019
I	Muzaffargarh Unit 1	22.0461
I	Muzaffargarh Unit 2	22.3448
I	Muzaffargarh Unit 3	21.5722
II	Muzaffargarh Unit 4	21.5400
III	Muzaffargarh Unit 5	22.9358
III	Muzaffargarh Unit 6	23.5632

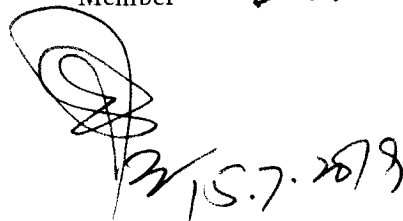
The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

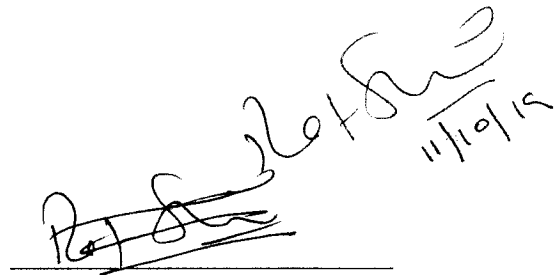


Saif Ullah Chattha
Member

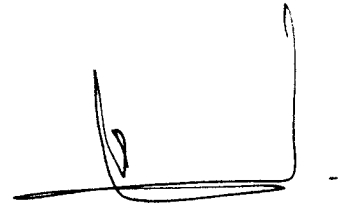
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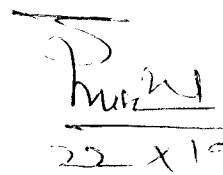
Rehmatullah Baloch
Member



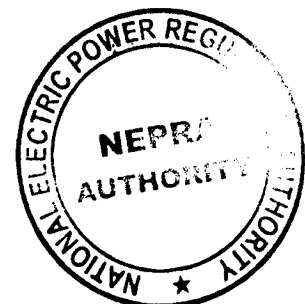
Rafique Ahmed Shaikh
Member



Engineer Bahadur Shah
Vice Chairman



22 x 19



NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Fuel Price	Unit	Reference	Previous	2nd fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		39,000.00	71,005.64	80,824.92

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh w.e.f 15-04-2019	Revised Fuel Cost Component Rs./kWh w.e.f 31-05-2019
			Furnace Oil	Furnace Oil
I	Muzaffargarh Unit 1	10.6378	19.3678	22.0461
I	Muzaffargarh Units 2	10.7819	19.6301	22.3448
I	Muzaffargarh Units 3	10.4091	18.9514	21.5722
II	Muzaffargarh Unit 4	10.3936	18.9232	21.5400
III	Muzaffargarh Unit 5	11.0671	20.1494	22.9358
III	Muzaffargarh Unit 6	11.3698	20.7005	23.5632

