



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/TRF-304/NPGCL-2015/14918-22


August 19, 2019

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: **DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT
OF THE ENERGY CHARGE PART OF TARIFF RELATING TO FUEL
FOR NORTHERN POWER GENERATION COMPANY LTD.
[CASE NO. NEPRA/TRF-304/NPGCL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the **1st Fortnight of June 2019** at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge subsequent to changes in **Furnace Oil** price in respect of Northern Power Generation Company Ltd.

Enclosure: As above


19 08 19
(Syed Safeer Hussain)

CC:

1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



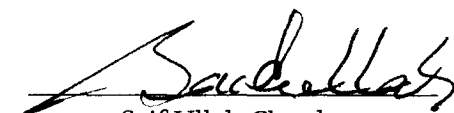
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LIMITED.**


1. Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O. No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to 2016-17 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to changes in furnace oil price for the 1st fortnight of June 2019. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

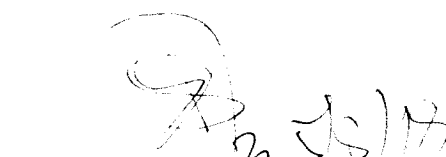
Block	Description	Revised Fuel Cost Component Rs./kWh w.e.f. 15-06-2019
I	Muzaffargarh Unit 1	20.5748
I	Muzaffargarh Unit 2	20.8535
I	Muzaffargarh Unit 3	20.1324
II	Muzaffargarh Unit 4	20.1025
III	Muzaffargarh Unit 5	21.4051
III	Muzaffargarh Unit 6	21.9906

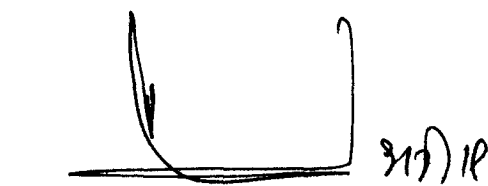
2. The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA (G) to ensure that all payments are consistent with tariff determination.

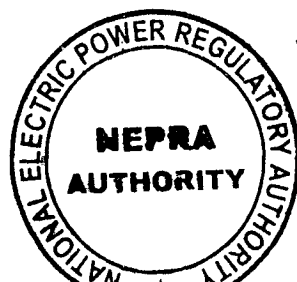
AUTHORITY

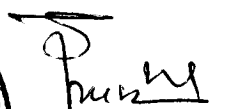

Saif Ullah Chattha
Member
2.8.2019


Rafique Ahmed Shaikh
Member


Rehmatullah Baloch
Member


Engineer Bahadur Shah
Vice Chairman




19.08.19

NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Fuel Price	Unit	Reference	Previous	1st fortnight
Furnace Oil	Rs./M.Ton			
Muzaffargarh		39,000.00	80,824.92	75,430.68

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh w.e.f 31-05-2019	Revised Fuel Cost Component Rs./kWh w.e.f 15-06-2019
			Furnace Oil	Furnace Oil
I	Muzaffargarh Unit 1	10.6378	22.0461	20.5748
I	Muzaffargarh Units 2	10.7819	22.3448	20.8535
I	Muzaffargarh Units 3	10.4091	21.5722	20.1324
II	Muzaffargarh Unit 4	10.3936	21.5400	20.1025
III	Muzaffargarh Unit 5	11.0671	22.9358	21.4051
III	Muzaffargarh Unit 6	11.3698	23.5632	21.9906

