



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-304/MPGCL-2015/27980-27982

December 19, 2019

Subject: **Decision of the Authority relating to Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI - (Case No. NEPRA/TRF-304/MPGCL-2015)**

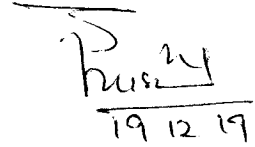
Dear Sir,

Please find enclosed herewith the subject decision of the Authority (02 pages) relating to the tariff adjustment of Northern Power Generation Company Ltd. for variation in CPI applicable w.e.f. 01.01.2020 in Case No. NEPRA/TRF-304/MPGCL-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The revised tariff components of NPGCL relating to CPI variation to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above


19 12 19

(Syed Safeer Hussain)

Secretary,
Ministry of Energy (Power Division),
'A' Block, Pak Secretariat
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



DECISION OF THE AUTHORITY RELATING TO TARIFF ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI.

1. Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to FY 2016-17 for Northern Power Generation Company Limited (NPGCL), indexation/adjustment has been made in the Fixed O&M comprising of administrative & establishment charges, insurance & regulatory cost, other income and variable O&M on account of inflation (CPI) variation. The revised components w.e.f. January 1, 2020 are indicated as **Annex-I**.
2. The revised tariff components of NPGCL relating to CPI variation, attached as **Annex-I**, to be notified in the official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA (G) to ensure that all payments are consistent with the tariff determination.

AUTHORITY

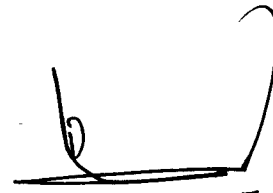


Saif Ullah Chattha 13.12.2019
Member

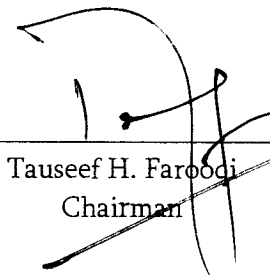
Rehmatullah Baloch
Member



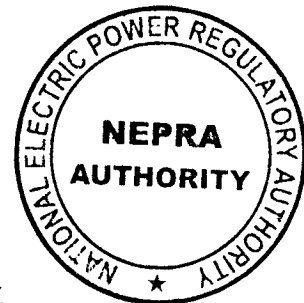
Engr. Rafique Ahmed Shaikh
Member

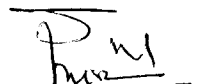


Engr. Bahadur Shah
Member



Tauseef H. Farooqi
Chairman




19.12.19

**TARIFF ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN
CPI**

	Description	Reference	Previous w.e.f. 01-07-2019	Revised w.e.f. 01-01-2020
	Capacity Purchase Price (Rs./kW/hr)			
	Fixed O&M			
	Administration & Establishment Charges	0.1966	0.2441	0.2617
	Insurance and Regulatory Cost	0.0040	0.0050	0.0053
	Other income	(0.0101)	(0.0125)	(0.0134)
A	Total	0.1905	0.2366	0.2535
	Depreciation	0.0806	0.0806	0.0806
	Interest cost	0.0022	0.0022	0.0022
	Return on Equity	0.1621	0.1621	0.1621
B	Total	0.2449	0.2449	0.2449
	Total Capacity Purchase Price (A+B)	0.4354	0.4815	0.4984
	Energy Purchase Price (Rs./kWh)			
C	Variable O&M	0.1200	0.1490	0.1597
	CPI Value	198.05	245.94	263.59

