



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R-SA(Tariff)/TRF-271/NPGCL-2014/14153-57
June 3, 2020

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the period of April 2020 of Northern Power Generation Company Ltd. (NPGCL) for its Nandipur Power Project (Case No. NEPRA/TRF-271/NPGCL-2014)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (Annex-I) (02 pages) in the matter of fuel price adjustment, on account of fuel price variation for RLNG for the month of April 2020, in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above


03 06 20
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE
PERIOD OF APRIL 2020 OF NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)
FOR ITS NANDIPUR POWER PROJECT**


Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October 14, 2019 for NPGCL's combined cycle power plant at Nandipur Gujranwala, based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for variation in RLNG price(s) for the respective periods. Oil & Gas Regulatory Authority (OGRA) vide its notification dated April 6, 2020 has determined provisional RLNG price for SNGPL for the month of April 2020. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by Nandipur. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:


Period	Revised Fuel Cost Component Rs./kWh
W.e.f. April 1, 2020	11.1630
W.e.f. April 9, 2020	-
W.e.f. April 16, 2020	-
W.e.f. April 24, 2020	10.6850


The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.


CPPA(G) to ensure that all payments are consistent with the tariff determination(s).


Authority

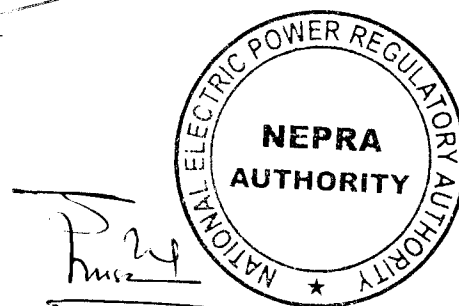

Saif Ullah Chattha 12.5.2020
Member


26/3/2020
Rehmatullah Baloch
Member


15/5/20
Engr. Rafique Ahmed Shaikh
Member


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman



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Northern Power Generation Company Limited- Nandipur Power Plant
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price LHV (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh)	Provisional RLNG Price HHV (USD/MMBTU)	*Provisional RLNG Price LHV (USD/MMBTU)	**Exchange Rate	Provisional RLNG Price LHV (Rs./MMBTU)	Revised Fuel Cost Component (Rs./kWh)
W.e.f. April 1, 2020	956.97	6.6636	8.6174	9.5442	167.9681	1603.13	11.1630
W.e.f. April 9, 2020	-	-	-	-	-	-	-
W.e.f. April 16, 2020	-	-	-	-	-	-	-
W.e.f. April 24, 2020	956.97	6.6636	8.6174	9.5442	160.7767	1534.49	10.6850

*RLNG price is adjusted for HHV-LHV factor of 1.107553.

**Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.

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