



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/ADG(Tariff)/TRF-271/NPGCL-2014/47127-31

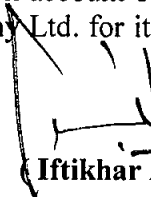
December 29, 2020

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the period of August to November 2020 for Northern Power Generation Company Ltd. (NPGCL) for its Nandipur Power Project [Case No. NEPRA/TRF-271/NPGCL-2014]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (Annex-I) (02 pages) applicable for the period of August to November 2020, in the matter of fuel price adjustment, on account of fuel price variation for **RLNG** in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above

 29/12/20
(Iftikhar Ali Khan)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE PERIOD OF AUGUST TO NOVEMBER 2020 FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PROJECT


1. Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October 14, 2019 for NPGCL's combined cycle power plant at Nandipur Gujranwala (hereinafter "NPGCL-Nandipur"), based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for variation in RLNG price(s) for the respective periods. Oil & Gas Regulatory Authority (OGRA) vide its notifications dated November 11, 2020 have determined provisional RLNG prices for SNGPL for the months of August to November 2020. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPGCL-Nandipur. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:


Period	Fuel Cost Component Rs./kWh	
	Reference	Revised
W.e.f. Aug 1, 2020	6.6636	7.8068
W.e.f. Aug 9, 2020	6.6636	7.8115
W.e.f. Aug 16, 2020	6.6636	7.8215
W.e.f. Aug 24, 2020	6.6636	7.7380
W.e.f. Sep 1, 2020	6.6636	8.3962
W.e.f. Sep 9, 2020	6.6636	8.3937
W.e.f. Sep 16, 2020	6.6636	8.3896
W.e.f. Sep 24, 2020	6.6636	8.3720
W.e.f. Oct 1, 2020	6.6636	8.8430
W.e.f. Oct 9, 2020	6.6636	8.8059
W.e.f. Oct 16, 2020	6.6636	8.7256
W.e.f. Oct 24, 2020	6.6636	8.6625
W.e.f. Nov 1, 2020	6.6636	8.8796
W.e.f. Nov 9, 2020	6.6636	8.8218
W.e.f. Nov 16, 2020	6.6636	8.9787
W.e.f. Nov 24, 2020	6.6636	8.8927

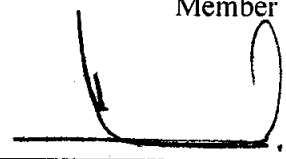
2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

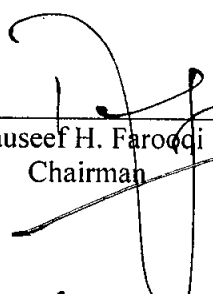

Saif Ullah Chattha
Member 10.12.2020


Engr. Rafique Ahmed Shaikh
Member


Rehmatullah Baloch
Member


Engr. Bahadur Shah
Member




Tauseef H. Farooqi
Chairman

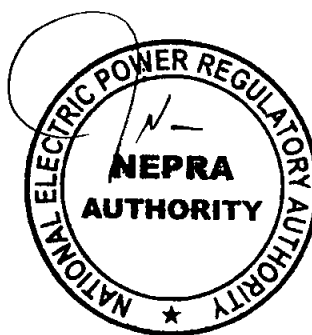
29-12-20

Northern Power Generation Company Limited- Nandipur Power Plant
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price LHV (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh)	Provisional RLNG Price HHV (USD/MMBTU)	*Provisional RLNG Price LHV (USD/MMBTU)	**Exchange Rate	Provisional RLNG Price LHV (Rs./MMBTU)	Revised Fuel Cost Component (Rs./kWh)
W.e.f. Aug 1, 2020	956.97	6.6636	6.0224	6.6701	168.0854	1121.15	7.8068
W.e.f. Aug 9, 2020	956.97	6.6636	6.0224	6.6701	168.1854	1121.82	7.8115
W.e.f. Aug 16, 2020	956.97	6.6636	6.0224	6.6701	168.4021	1123.26	7.8215
W.e.f. Aug 24, 2020	956.97	6.6636	6.0224	6.6701	166.6047	1111.27	7.7380
W.e.f. Sep 1, 2020	956.97	6.6636	6.5406	7.2441	166.4532	1205.79	8.3962
W.e.f. Sep 9, 2020	956.97	6.6636	6.5406	7.2441	166.4024	1205.43	8.3937
W.e.f. Sep 16, 2020	956.97	6.6636	6.5406	7.2441	166.3233	1204.85	8.3896
W.e.f. Sep 24, 2020	956.97	6.6636	6.5406	7.2441	165.9730	1202.32	8.3720
W.e.f. Oct 1, 2020	956.97	6.6636	6.9957	7.7481	163.9066	1269.96	8.8430
W.e.f. Oct 9, 2020	956.97	6.6636	6.9957	7.7481	163.2175	1264.63	8.8059
W.e.f. Oct 16, 2020	956.97	6.6636	6.9957	7.7481	161.7303	1253.10	8.7256
W.e.f. Oct 24, 2020	956.97	6.6636	6.9957	7.7481	160.5604	1244.04	8.6625
W.e.f. Nov 1, 2020	956.97	6.6636	7.2263	8.0035	159.3326	1275.22	8.8796
W.e.f. Nov 9, 2020	956.97	6.6636	7.2263	8.0035	158.2944	1266.91	8.8218
W.e.f. Nov 16, 2020	956.97	6.6636	7.2263	8.0035	161.1111	1289.45	8.9787
W.e.f. Nov 24, 2020	956.97	6.6636	7.2263	8.0035	159.5666	1277.09	8.8927

*RLNG price is adjusted for HHV-LHV factor of 1.107553.

**Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.



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