

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R-SA(Tariff)/TRF-271/NPGCL-2014/16725-16729 June 29, 2020

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the period of May 2020 of Northern Power Generation Company Ltd. (NPGCL) for its Nandipur Power Project (Case No. NEPRA/TRF-271/NPGCL-2014)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (Annex-I) (02 pages) applicable w.e.f. May 1, 2020, May 9, 2020, May 16, 2020 and May 23, 2020, in the matter of fuel price adjustment, on account of fuel price variation for RLNG in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE PERIOD OF MAY 2020 OF NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PROJECT

Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October14, 2019 for NPGCL's combined cycle power plant at Nandipur Gujranwala, based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for variation in RLNG price(s) for the respective periods. Oil & Gas Regulatory Authority (OGRA) vide its notification dated May 7, 2020 has determined provisional RLNG price for SNGPL for the month of May 2020. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by Nandipur. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

Period	Revised Fuel Cost Component Rs./kWh			
W.e.f. May 1, 2020	8.3523			
W.e.f. May 9, 2020	8.3541			
W.e.f. May 16, 2020	8.3933			
W.e.f. May 23, 2020	8.5301			

The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

Authority

Saif Ullah Chattha

Engr. Rafique Ahmed

Member

Member 22.6.2020

Rehmatullah Baldch

Member

Engr. Bahadur Shah

Member

Tauseef H. Faroo

Chairman

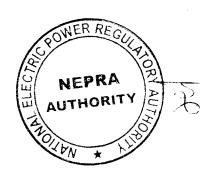


Northern Power Generation Company Limited- Nandipur Power Plant Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price LHV (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh)	Provisional RLNG Price HHV (USD/MMBTU)	*Provisional RLNG Price LHV (USD/MMBTU)	**Exchange Rate	Provisional RLNG Price LHV (Rs./MMBTU)	Revised Fuel Cost Component (Rs./kWh)
W.e.f. May 1, 2020	956.97	6,6636	6.7%50	7.4926	160.0906	1199.49	8.3523
W.e.f. May 9, 2020	956.97	6.6636	6,7650	7.4926	160.1242	1199,75	8.3541
W.e.f ! lay 16, 2020	956.97	6.6636	6.7650	7.4926	160.8766	1205.38	8.3933
W.e.f May 23, 2020	956.97	6.6636	6.7650	7.4926	163.4978	1225.02	8.5301

^{*}RLNG price is adjusted for HHV-LHV factor of 1.107553.

^{**}Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.



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