



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/TRF-304/MPGCL-2015/ 6682-56

February 26, 2020

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the matter of Adjustment of the Energy Charge Part of Tariff Relating to Gas w.e.f. 27th September 2018 and 1st July 2019 for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/MPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable w.e.f. 27th September 2018 and 1st July 2019 at Annex-I (02 pages) regarding the adjustment in the energy charge part of tariff on account of variation in Gas price(s) in respect of Northern Power Generation Company Ltd.

Enclosure: As above

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(Syed Safeer Hussain)

CC:

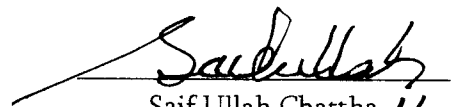
1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad





**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE
PART OF THE TARIFF RELATING TO GAS W.E.F. 27TH SEPTEMBER 2018 AND 1ST JULY 2019 FOR
NORTHERN POWER GENERATION COMPANY LIMITED.**

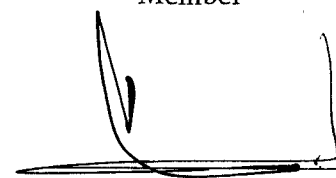
1. Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in matter of Motion for Leave for Review against Authority's Determination of the generation tariff dated 22nd January 2016 for Northern Power Generation Company Limited (NPGCL) and decision dated October 19, 2018 notified vide S.R.O No. 329(I)/2019 in the matter of modification in the existing mechanism of fuel cost component, the fuel portion of energy charge part of tariff of NPGCL is required to be adjusted for variation in gas price(s).
2. Oil & Gas Regulatory Authority (OGRA) has notified gas price(s) vide its notifications dated October 4, 2018 and June 29, 2019 effective September 27, 2018 and July 1, 2019, respectively. Based on OGRA's revised notified gas prices and in accordance with the adjustment mechanism stipulated in the decision of the Authority, fuel cost components have been revised. The block-wise revised fuel cost components are indicated at Annex-I and shall be immediately applicable on units delivered basis.
3. The revised fuel cost components of energy charge part of tariff attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA-G to ensure that all payments are consistent with the tariff determinations.

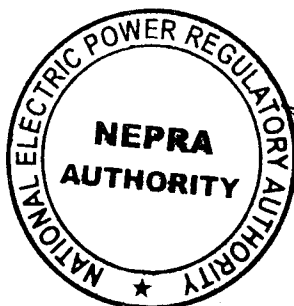
AUTHORITY

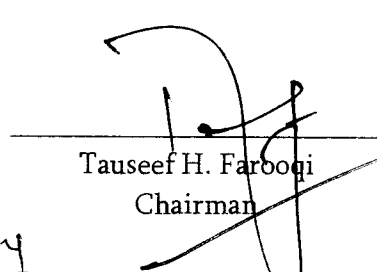

Saif Ullah Chattha
Member
14.2.2020


Rehmatullah Baloch
Member
22/4/2020


Engr. Rafique Ahmed Shaikh
Member
14/2/20


Engr. Bahadur Shah
Member




Tauseef H. Farooqi
Chairman
26 02 20

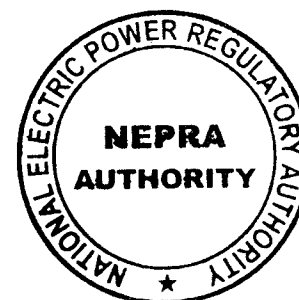
NORTHERN POWER GENERATION COMPANY LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for Gas

Fuel Price	Unit	Reference	Revised	Revised
Gas	Rs./MMBTU	588.23	729	924

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f. 27th Sep 2018	Revised Fuel Cost Component Rs./kWh w.e.f. 1st July 2019
		Gas	Gas	Gas
I	Muzaffargarh Unit 1	6.6472	8.2379	10.4415
I	Muzaffargarh Unit 2	6.7348	8.3465	10.5791
I	Muzaffargarh Unit 3	6.5085	8.0661	10.2236
II	Muzaffargarh Unit 4	6.4993	8.0547	10.2092
III	Muzaffargarh Unit 5	6.9075	8.5605	10.8504
III	Muzaffargarh Unit 6	7.0902	8.7870	11.1374
IV	GTPS Faisalabad Units 5-9	5.3325	6.6086	8.3764

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