



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

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Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/R/SA(Tariff)/TRF-304/NPGCL-2015/19022-19024  
July 27, 2020

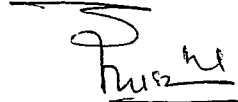
**Subject: Decision of the Authority relating to Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI - (Case No. NEPRA/TRF-304/NPGCL-2015)**

Dear Sir,

Please find enclosed herewith the subject decision of the Authority (02 pages) relating to the tariff adjustment of Northern Power Generation Company Ltd. for variation in CPI applicable w.e.f. 01.07.2020 in Case No. NEPRA/TRF-304/NPGCL-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
3. The revised tariff components of NPGCL relating to CPI variation to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above



27 07 20

( Syed Safeer Hussain )

Secretary,  
Ministry of Energy (Power Division),  
'A' Block, Pak Secretariat  
Government of Pakistan  
Islamabad.


CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.


**DECISION OF THE AUTHORITY RELATING TO TARIFF ADJUSTMENT OF NORTHERN  
POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI.**


1. Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O No. 702(I)/2017 dated July 21, 2017 in the matter of Motion for Leave for Review against Authority's tariff determination for FY 2014-15 to FY 2016-17 for Northern Power Generation Company Limited (NPGCL), indexation/adjustment has been made in the Fixed O&M comprising of administrative & establishment charges, insurance & regulatory cost, other income and variable O&M on account of inflation (CPI) variation. The revised components w.e.f. July 1, 2020 are indicated as **Annex-I**.
2. The revised tariff components of NPGCL relating to CPI variation, attached as **Annex-I**, to be notified in the official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA (G) to ensure that all payments are consistent with the tariff determination.

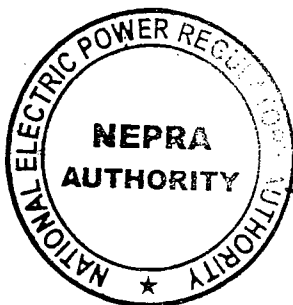
**AUTHORITY**

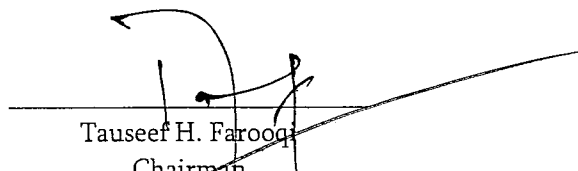
  
Saif Ullah Chattha  
Member  
14.7.2020

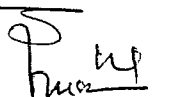
  
21/5/2020  
Rehmatullah Baloch  
Member

  
15/7/20  
Engr. Rafique Ahmed Shalkh  
Member

  
Engr. Bahadur Shah  
Member



  
Tauseef H. Farooq  
Chairman

  
27 07 20

**TARIFF ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN  
CPI**

	Description	Reference	Previous w.e.f. 01-01-2020	Revised w.e.f. 01-07-2020
	<b>Capacity Purchase Price (Rs./kW/hr)</b>			
	<b>Fixed O&amp;M</b>			
	Administration & Establishment Charges	0.1966	0.2617	0.2663
	Insurance and Regulatory Cost	0.0040	0.0053	0.0054
	Other income	(0.0101)	(0.0134)	(0.0137)
<b>A</b>	<b>Total</b>	<b>0.1905</b>	<b>0.2535</b>	<b>0.2580</b>
	Depreciation	0.0806	0.0806	0.0806
	Interest cost	0.0022	0.0022	0.0022
	Return on Equity	0.1621	0.1621	0.1621
<b>B</b>	<b>Total</b>	<b>0.2449</b>	<b>0.2449</b>	<b>0.2449</b>
	<b>Total Capacity Purchase Price (A+B)</b>	<b>0.4354</b>	<b>0.4984</b>	<b>0.5029</b>
	<b>Energy Purchase Price (Rs./kWh)</b>			
<b>C</b>	<b>Variable O&amp;M</b>	<b>0.1200</b>	<b>0.1597</b>	<b>0.1625</b>
	CPI Value	198.05	263.59	268.25

