

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-304/NPGCL-2015/34592-96

August 17, 2021

Chief Executive Officer Northern Power Generation Cu. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject:

Decision of the Authority in the matter of Adjustment of the Energy Charge Part of the Tariff relating to Fuel for 1st Fortnight of July 2021 for Northern Power Generation Company Ltd. JCASE NO. NEPRA/TRF-304/NPGCL-20151

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the 1st Fortnight of July 2021 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge on account of variation in Furnace Oil prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussaln)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Piaza, 73-West, Fazl-e-Hag Road, Islamabad.



Decision of the Authority in the Matter of Adjustment of the energy charge part of the tariff relating to fuel for 1st Fortnight of July 2021 for Northern Power Generation Company Limited.

Pursuant to the Authority's decision dated October 19, 2016 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge on account of variation in furnace oil price for the 1st fortnight of July 2021. The blockwise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

| Block | Description | Revised Fuel Cost Component Rs./kWh w.e.f. 15-07-2021 |
|-------|---------------------|---|
| 1 | Muzaffargarh Unit 1 | 23.1162 |
| I | Muzaffargarh Unit 2 | 23.4293 |
| I | Muzaffargarh Unit 3 | 22.6192 |
| 11 | Muzaffargarh Unit 4 | 22,5855 |
| III | Muzaffargarh Unit 5 | 24.0490 |
| III | Muzaffargarh Unit 6 | 24.7068 |

The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Rehmatullah Baloch Member

Tauseef H, Farooc Chairman

Engr. Rafique Ahmed Shaikh

Member

Engr. Maqsood Anwar Khan

Member

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NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

| Fuel Price | Unit | Reference | 1st Fortnight |
|--------------|-----------|-----------|---------------|
| Furnace Oil | Rs./M.Ton | | |
| Muzaffargarh | | 39,000.00 | 84,747.85 |

| Blocks | Description | Reference Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh w.e.f 15-07-2021 |
|--------|----------------------|--|--|
| | | | Furnace Oil |
| I | Muzaffargarh Unit 1 | 10.6378 | 23.1162 |
| ı | Muzaffargarh Units 2 | 10.7819 | 23.4293 |
| ı | Muzaffargarh Units 3 | 10.4091 | 22.6192 |
| II | Muzaffargarh Unit 4 | 10.3936 | 22.5855 |
| 111 | Muzaffargarh Unit 5 | 11.0671 | 24.0491 |
| Ш | Muzaffargarh Unit 6 | 11.3698 | 24,7068 |



