

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-304/NPGCL-2015/34536-90

August 17, 2021

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Roads Muzaffar Garh

Subject: Decision of the Authority in the matter of Adjustment of the Energy Charge Part of Tariff Relating to RLNG Fuel for July 2021 for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1st July, 2021, 9th July, 2021, 16th July 2021 and 24th July, 2021 at Annex-1 (02 pages) regarding the adjustment of energy charge part of tariff relating to fuel on account of variation in RLNG price(s) in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO RLNG FUEL FOR JULY 2021 FOR NORTHERN POWER GENERATION COMPANY LIMITED.

1. Pursuant to the decision of the Authority dated October 19, 2018 notified vide S.R.O No. 329(I)/2019 in the matter of request filed by Northern Power Generation Company Limited (NPGCL) for modification in the existing mechanism of fuel cost component on account of utilization of Re-Gasified Liquefied Natural Gas (RLNG), the fuel portion of energy charge part of tariff has been adjusted for variation in RLNG price(s) for the respective periods. Oil & Gas Regulatory Authority (OGRA) vide its notification dated July 7, 2021 has determined provisional RLNG price(s) for Sui Northern Gas Pipelines Limited (SNGPL) for the month of July 2021. Based on OGRA's notification and in accordance with the adjustment mechanism stipulated in the decision of the Authority, fuel cost components have been revised. The revision has been made on provisional basis and fuel cost component(s) shall be revised after notification of final RLNG price(s) by OGRA. The revised fuel cost components of NPGCL-GTPS Faisalabad Units 5-9 are indicated hereunder and shall be immediately applicable to the units delivered basis during the respective period.

Period	Revised Fuel Cost Component Rs./kWh		
W.e.f. 1st July 2021	18.6839		
W.e.f. 9th July 2021	18.6393		
W.e.f. 16th July 2021	19.0261		
W.e.f. 24th July 2021	19.0498		

2. The above referred revised fuel cost components of energy charge part of tariff attached as **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

AUTHORITY

Rehmatullah Baloch

Member

Engr. Rafique Ahmed & The

Member

Engr. Maqsood Anwar Khan

Member

Tauseef H. Fatoog

NEPRA AUTHORIT

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Northern Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for RLNG

Description	Period	Reference RLNG Price (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh)	Provisional RLNG Price (USD/MMBTU)	*Exchange Rate	Provisional RLNG Price (Rs./MMBTU)	Revised Fuel Cost Component (Rs./kWh)
GTPS Faisalabad Units 5-9	W.e.f. July 1, 2021	1450.75	13.1515	12.9160	159.5722	2061.03	18.6839
	W.e.f. July 9, 2021	1450.75	13.1515	12.9160	159.1907	2056.11	18.6393
	W.e.f. July 16, 2021	1450.75	13.1515	12.9160	162.4942	2098.78	19.0261
	W.e.f. July 24, 2021	1450.75	13.1515	12.9160	162.6964	2101.39	19.0498

^{*}Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL.



