

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-304/NPGCL-2015/3/036-400 July 2, 2021

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject:

DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JUNE 2021 FOR NORTHERN POWER GENERATION COMPANY LTD. [CASE NO. NEPRA/TRF-304/NPGCL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the 1st Fortnight of June 2021 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge on account of variation in Furnace Oil prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

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CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



Decision of the Authority in the Matter of Adjustment of the energy charge part of the tariff relating to fuel for June 2021 for Northern Power Generation Company Limited.

Pursuant to the Authority's decision dated October 19, 2016 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge on account of variation in furnace oil price for the 1st fortnight of June 2021. The blockwise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

Block	Description	Revised Fuel Cost Component	
		Rs./kWh	
		w.e.f. 15-06-2021	
I	Muzaffargarh Unit 1	21.6539	
I	Muzaffargarh Unit 2	21.9472	
I	Muzaffargarh Unit 3	21.1884	
II	Muzaffargarh Unit 4	21.1568	
III	Muzaffargarh Unit 5	22.5278	
III	Muzaffargarh Unit 6	23.1439	

The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Rehmatullah Baloch

Member

Engr. Rafique Ahmed Shaikh

Member

Engr. Magsood Anwar Khan

Member

Tauseef H. Faroogi

Chairman



NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Fuel Price	Unit	Reference	1st fortnight
Furnace Oil	Rs./M.Ton		
Muzaffargarh		39,000.00	79,386.91

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-06-2021
			Furnace Oil
I	Muzaffargarh Unit 1	10.6378	21.6539
I	Muzaffargarh Units 2	10.7819	21.9472
Ī	Muzaffargarh Units 3	10.4091	21.1884
- II	Muzaffargarh Unit 4	10.3936	21.1568
10	Muzaffargarh Unit 5	11.0671	22.5278
III	Muzaffargarh Unit 6	11.3698	23.1439





