

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Tariff)/TRF-304/NPGCL-2015/39455-59 October 20, 2021

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road, Muzaffar Garh

Subject:

Decision of the Authority in the matter of Adjustment of the Energy Charge Part of the Tariff relating to Fuel for September 2021 for Northern Power Generation Company Ltd. [CASE NO. NEPRA/TRF-304/NPGCL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the 1st & 2nd Fortnight of September 2021 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge on account of variation in Furnace Oil prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'O' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR SEPTEMBER 2021 FOR NORTHERN POWER GENERATION COMPANY LIMITED.

Pursuant to the Authority's decision dated October 19, 2016 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge or account of variation in furnace oil price for the 1st and 2nd fortnights of September 2021. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-09-2021	Revised Fuel Cost Component Rs./kWh w.e.f 30-09-2021
I	Muzaffargarh Unit 1	10.6378	27.3964	28.2383
	Muzaffargarh Unit 2	10.7819	27.7675	28.6209
	Muzaffargarh Unit 3	10.4091	26.8074	27.6312
II	Muzaffargarh Unit 4	10.3936	26.7675	27.5901
III	Muzaffargarh Unit 5	11.0671	28.5020	29.3779
	Muzaffargarh Unit 6	11.3698	29.2816	30.1814

The revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Rehmatullah Baloch

Member

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member^k

Tauseef H. Fardoqi Chairman

NEPRA AUTHORITY

20 0 21

NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Fuel Price	Unit	Reference	1st Fortnight	2nd Fortnight
Furnace Oil	Dr. M. Ton	20,000,00	100 420 05	102.526.50
Muzaffargarh	Rs./M.Ton	39,000.00	100,439.95	103,526.58

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-09-2021	Revised Fuel Cost Component Rs./kWh w.e.f 30-09-2021
I	Muzaffargarh Unit 1	10.6378	27.3964	28.2383
	Muzaffargarh Unit 2	10.7819	27.7675	28.6209
	Muzaffargarh Unit 3	10.4091	26.8074	27.6312
II	Muzaffargarh Unit 4	10.3936	26.7675	27.5901
1 111 1	Muzaffargarh Unit 5	11.0671	28.5020	29.3779
	Muzaffargarh Unit 6	11.3698	29.2816	30.1814