



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-304/NPGCL-2015/32807-11

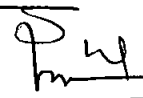
July 26, 2021

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the matter of Adjustment of the Energy Charge Part of Tariff Relating to RLNG Fuel for March 2021 & June 2021 for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 16.03.2021, 09.06.2021, 16.06.2021 and 24.06.2021 at Annex-I (02 pages) regarding the adjustment of energy charge part of tariff relating to fuel on account of variation in RLNG price(s) in respect of Northern Power Generation Company Ltd.

Enclosure: As above


26.07.21
(Syed Safeer Hussain)

CC:

1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE
PART OF THE TARIFF RELATING TO RLNG FUEL FOR MARCH 2021 & JUNE 2021 FOR
NORTHERN POWER GENERATION COMPANY LIMITED.

1. Pursuant to the decision of the Authority dated October 19, 2018 notified vide S.R.O No. 329(I)/2019 in the matter of request filed by Northern Power Generation Company Limited (NPGCL) for modification in the existing mechanism of fuel cost component on account of utilization of Re-Gasified Liquefied Natural Gas (RLNG), the fuel portion of energy charge part of tariff has been adjusted for variation in RLNG price(s) for the respective periods. Oil & Gas Regulatory Authority (OGRA) vide its notifications dated March 5, 2021 & June 8, 2021 has determined provisional RLNG price(s) for Sui Northern Gas Pipelines Limited (SNGPL) for the month of March 2021 and June 2021, respectively. Based on OGRA's notifications and in accordance with the adjustment mechanism stipulated in the decision of the Authority, fuel cost components have been revised. The revision has been made on provisional basis and fuel cost component(s) shall be revised after notification of final RLNG price(s) by OGRA. The revised fuel cost components of NPGCL-GTPS Faisalabad Units 5-9 are indicated hereunder and shall be immediately applicable to the units delivered basis during the respective period.

| Period | Revised Fuel Cost Component Rs./kWh |
|------------------------------------|--|
| W.e.f. 16 th March 2021 | 13.5868 |
| W.e.f. 9 th June 2021 | 14.6920 |
| W.e.f. 16 th June 2021 | 14.8538 |
| W.e.f. 24 th June 2021 | 14.7520 |

2. The above referred revised fuel cost components of energy charge part of tariff attached as **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

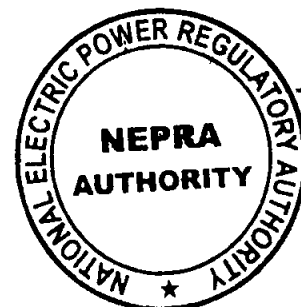
AUTHORITY

Rehmatullah Baloch
Member

Engr. Rafique Ahmed Shaikh
Member

Engr. Maqsood Anwar Khan
Member

Tauseef H. Farooq
Chairman



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Northern Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for RLNG

| Description | Period | Reference RLNG Price (Rs./MMBTU) | Reference Fuel Cost Component (Rs./kWh) | Provisional RLNG Price (USD/MMBTU) | *Exchange Rate | Provisional RLNG Price (Rs./MMBTU) | Revised Fuel Cost Component (Rs./kWh) |
|------------------------------|-----------------------|-------------------------------------|--|---------------------------------------|----------------|---------------------------------------|--|
| GTPS Faisalabad Units 5-9 | W.e.f. March 16, 2021 | 1450.75 | 13.1515 | 9.5905 | 156.2768 | 1498.77 | 13.5868 |
| | W.e.f. June 9, 2021 | 1450.75 | 13.1515 | 10.3326 | 156.8513 | 1620.68 | 14.6920 |
| | W.e.f. June 16, 2021 | 1450.75 | 13.1515 | 10.3326 | 158.5782 | 1638.53 | 14.8538 |
| | W.e.f. June 24, 2021 | 1450.75 | 13.1515 | 10.3326 | 157.4921 | 1627.30 | 14.7520 |

*Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL.

