

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-304/NPGCL-2015/48186 -70

December 23, 2021

( Iftikhar Ali Khan )

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Roads
Muzaffar Garh

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Northern Power Generation Company Ltd. for its Power Project of GTPS Faisalabad (Case No. NEPRA/TRF-304/NPGCL-2015)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. November 1, 2021, November 9, 2021, November 16, 2021 and November 24, 2021 at Annex-I (02 pages) regarding the adjustment of energy charge part of tariff relating to fuel on account of variation in RLNG price(s) in respect of Northern Power Generation Company Ltd.

Enclosure: As above

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



## **DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE** ADJUSTMENT FOR NORTHERN POWER GENERATION COMPANY LIMITED FOR ITS POWER PROJECT OF GTPS FAISALABAD

1. Pursuant to the decision of the Authority dated October 19, 2018 notified vide S.R.O No. 329(I)/2019 in the matter of request filed by Northern Power Generation Company Limited (NPGCL) for modification in the existing mechanism of fuel cost component on account of utilization of Re-Gasified Liquefied Natural Gas (RLNG) and decision of the Authority dated December 30, 2020 in the matter of tariff determination for NPGCL, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis as per OGRA's determination of provisional RLNG weighted average price for SNGPL dated November 10, 2021. Final fuel cost components shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPGCL. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

| Period                   | Revised Fuel<br>Cost Component<br>Rs./kWh |  |  |
|--------------------------|---|--|--|
| w.e.f. November 1, 2021  | 24.2249                                   |  |  |
| w.e.f. November 9, 2021  | 24.8473                                   |  |  |
| w.e.f. November 16, 2021 | 24.8006                                   |  |  |
| w.e.f. November 24, 2021 | 25.0669                                   |  |  |

2. The above referred revised fuel cost components of energy charge part of tariff attached as Annex-I are to be notified in the official gazette, in accordance with the provision of Section 31(7) of Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

AUTHORITY

Rehmatullah Bal

Member

Engr. Magsod

Member

Engr. Rafique Ahmed

Tauseef H. Faroog Chairman

NEPRA THORIT

## Northern Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for RLNG

| Description                  | Period                   | Reference<br>RLNG Price<br>(Rs./MMBTU) | Reference<br>Fuel Cost<br>Component<br>(Rs./kWh) | Provisional<br>RLNG Price<br>(USD/MMBTU) | *Exchange<br>Rate | Provisional<br>RLNG Price<br>(Rs./MMBTU) | Revised Fuel<br>Cost<br>Component<br>(Rs./kWh) |
|------------------------------|--------------------------|--|--|--|-------------------|--|--|
| GTPS Faisalabad<br>Units 5-9 | W.e.f. Novebmer 1, 2021  | 1450.75                                | 13.1515  | 15.6791                                  | 170.4346          | 2672.26                                  | 24.2249  |
|                              | W.e.f. Novebmer 9, 2021  | 1450.75                                | 13.1515  | 15.6791                                  | 174.8137          | 2740.92                                  | 24.8473  |
|                              | W.e.f. Novebmer 16, 2021 | 1450.75                                | 13.1515  | 15.6791                                  | 174.4850          | 2735.77                                  | 24.8006  |
|                              | W.e.f. Novebmer 24, 2021 | 1450.75                                | 13.1515  | 15.6791                                  | 176.3592          | 2765.15                                  | 25.0669  |

<sup>\*</sup>Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL.





