

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-304/NPGCL-2015/405/8-22 November 3, 2021

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road, Muzaffar Garh

Subject:

Decision of the Authority in the matter of Adjustment of the Energy Charge Part of the Tariff relating to Fuel for October 2021 for Northern Power Generation Company Ltd. [CASE NO. NEPRA/TRF-304/NPGCL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the 1st & 2nd Fortnight of October 2021 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge on account of variation in Furnace Oil prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR OCTOBER 2021 FOR NORTHERN POWER GENERATION COMPANY LIMITED.

Pursuant to the Authority's decision dated October 19, 2016 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge on account of variation in furnace oil price for the 1st and 2nd fortnights of October 2021. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-10-2021	Revised Fuel Cost Component Rs./kWh w.e.f 31-10-2021
I	Muzaffargarh Unit 1	10.6378	28.9419	31.5184
	Muzaffargarh Unit 2	10.7819	29.3339	31.9454
	Muzaffargarh Unit 3	10.4091	28.3196	30.8408
II	Muzaffargarh Unit 4	10.3936	28.2775	30.7949
III	Muzaffargarh Unit 5	11.0671	30.1098	32.7904
	Muzaffargarh Unit 6	11.3698	30.9334	33.6873

The revised fuel cost components attached as Annex-I are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Rehmatullah Baloch

Member

Engr. Maqsood Anwar Khan

Member

WER RA

Engr. Rafique Ahmed Shaikh Member

NEPRA

Tauseef H. Fardogi Chairman

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NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Furnace Oil

Fuel Price	Unit	Reference	1st Fortnight	2nd Fortnight
Furnace Oil	Da /M Ton	20,000,00	106 105 70	115 552 01
Muzaffargarh Rs./M.Ton		39,000.00	106,105.79	115,552.01

	Description		Revised Fuel Cost	Revised Fuel Cost
Blocks		Reference Fuel Cost Component Rs./kWh	Component Rs./kWh w.e.f 15-10-2021	Component Rs./kWh w.e.f 31-10-2021
I	Muzaffargarh Unit 1	10.6378	28.9419	31.5184
	Muzaffargarh Unit 2	10.7819	29.3339	31.9454
	Muzaffargarh Unit 3	10.4091	28.3196	30.8408
II	Muzaffargarh Unit 4	10.3936	28.2775	30.7949
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