



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(Tariff)/TRF-304/MPGCL-2015/16283-87


August 25, 2022

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road, Muzaffar Garh

Subject: **Decision of the Authority in the matter of Adjustment of the Energy Charge Part of the Tariff relating to Fuel for the 1st Fortnight of May 2022 & 1st Fortnight of June 2022 for Northern Power Generation Company Ltd. [CASE NO. NEPRA/TRF-304/MPGCL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the **1st Fortnight of May 2022 & 1st Fortnight of June 2022** at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge on account of variation in **Furnace Oil** prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above


25 08 22
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



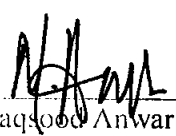
DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR THE 1ST FORTNIGHT OF MAY 2022 & 1ST FORTNIGHT OF JUNE 2022 FOR NORTHERN POWER GENERATION COMPANY LIMITED.

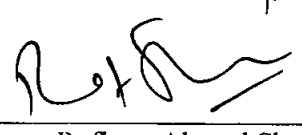
Pursuant to the Authority's decisions dated October 19, 2016 and December 30, 2020 for Northern Power Generation Company Limited (NPGCL), adjustment has been made in the fuel part of energy charge on account of variation in furnace oil price(s) for the 1st fortnights of May 2022 and June 2022. The block-wise/unit-wise revised fuel cost components for NPGCL are indicated hereunder:

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-05-2022	Revised Fuel Cost Component Rs./kWh w.e.f 15-06-2022
I	Muzaffargarh Unit 1	10.6378	44.5835	45.5260
	Muzaffargarh Unit 2	10.7819	45.1874	46.1427
	Muzaffargarh Unit 3	10.4091	43.6250	44.5472
II	Muzaffargarh Unit 4	10.3936	43.5601	44.4809
III	Muzaffargarh Unit 5	11.0671	46.3827	47.3632
	Muzaffargarh Unit 6	11.3698	47.6514	48.6587

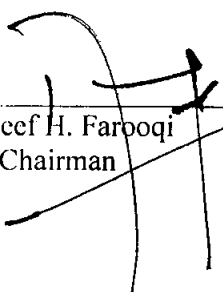
The revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

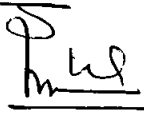
AUTHORITY


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member
12/08/22




Tauseef H. Farooqi
Chairman


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Annex-I

NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for Furnace Oil for the Month of May 2022

Fuel Price	Unit	Reference	1st Fortnight
Furnace Oil	Rs./M.Ton	39,000.00	163,450.78
Muzaffargarh			

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-05-2022
I	Muzaffargarh Unit 1	10.6378	44.5835
	Muzaffargarh Unit 2	10.7819	45.1874
	Muzaffargarh Unit 3	10.4091	43.6250
II	Muzaffargarh Unit 4	10.3936	43.5601
III	Muzaffargarh Unit 5	11.0671	46.3827
	Muzaffargarh Unit 6	11.3698	47.6514

Annex-I

NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil for the Month of June 2022

Fuel Price	Unit	Reference	1st Fortnight
Furnace Oil	Rs./M.Ton	39,000.00	166,906.07
Muzaffargarh			

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-06-2022
I	Muzaffargarh Unit 1	10.6378	45.5260
	Muzaffargarh Unit 2	10.7819	46.1427
	Muzaffargarh Unit 3	10.4091	44.5472
II	Muzaffargarh Unit 4	10.3936	44.4809
III	Muzaffargarh Unit 5	11.0671	47.3632
	Muzaffargarh Unit 6	11.3698	48.6587

