



National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/R/ADG(Tariff)/TRF-304/NPGCL-2015/ 17504-08 September 16, 2022

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road, Muzaffar Garh

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of August 2022 in the Energy Charge Part of the Tariff on account of RFO Price(s) variation for Northern Power Generation Company Ltd. [CASE NO. NEPRA/TRF-304/NPGCL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of August 2022 regarding the adjustment in the fuel part of energy charge on account of variation in **Furnace Oil** prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above


16 09 22
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

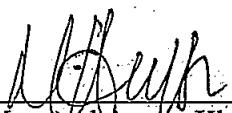
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR THE MONTH OF AUGUST 2022 IN THE ENERGY CHARGE
PART OF THE TARIFF ON ACCOUNT OF RFO PRICE(S) VARIATION FOR
NORTHERN POWER GENERATION COMPANY LIMITED.**

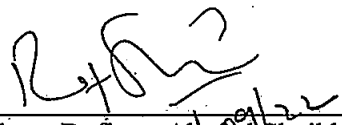
1. Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O. No. 702(I)/2017 on July 21, 2017 for Northern Power Generation Company Limited (NPGCL), based on information submitted by NPGCL, adjustment has been made in the fuel cost components of energy charge part of tariff, due to variation in the furnace oil price(s) for the month of August 2022. The block-wise/unit-wise revised fuel cost components of NPGCL are indicated hereunder which shall be immediately applicable to the units delivered during the month:

Period	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
August 2022	Block I Unit 1	10.6378	49.0482
	Block I Unit 2	10.7819	49.7126
	Block I Unit 3	10.4091	47.9937
	Block II Unit 4	10.3936	47.9222
	Block III Unit 5	11.0671	51.0276
	Block III Unit 6	11.3698	52.4233

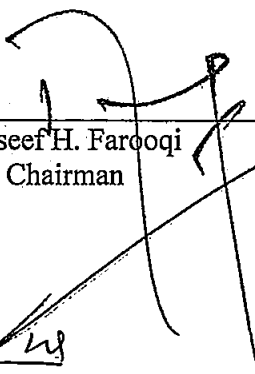
2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member




Tauseef H. Farooqi
Chairman

160922

NORTHERN POWER GENERATION COMPANY LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Description	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
August 2022	Block I Unit 1	39,000.00	170,623.46	179,819.09*	10.6378	46.5400	49.0482
	Block I Unit 2				10.7819	47.1704	49.7126
	Block I Unit 3				10.4091	45.5394	47.9937
	Block II Unit 4				10.3936	45.4716	47.9222
	Block III Unit 5				11.0671	48.4181	51.0276
	Block III Unit 6				11.3698	49.7424	52.4233

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
PSO Ex-Lalpir (Imported) 8-14 July 2022	2,704.469	179,475.60	485,386,196
PSO Ex-Lalpir (Imported) 1 August 2022	2,455.679	180,371.24	442,933,866
PSO Ex-Zot (Imported) 1 August 2022	733.855	179,237.33	131,534,211
Total Fuel Consumed	5,894.003		1,059,854,274
Weighted Average Revised Price (Rs./M.Ton)			179,819.09

