

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-271/NPGCL-2014/ 36680 -84

November 15, 2023

Chief Executive Officer,

Northern Power Generation Co. Ltd. Thermal Power Station, Mahmood Kot Road Muzaffar Garh

Subject: Decision of the authority in the matter of Fuel Price Adjustment on RLNG Fuel for the month of October 2023 for Northern Power Generation Company Limited (NPGCL) for its Nandipur Power Project [CASE NO. NEPRA/TRF-271/NPGCL-2014]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge Annex-I (total 02 pages) applicable w.e.f. October 1, 2023, October 9, 2023, October 16, 2023 and October 24, 2023 in the matter of fuel price adjustment, on account of fuel price variation for RLNG in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FUEL FOR THE MONTH OF OCTOBER 2023 FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PROJECT.

- 1. Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October14, 2019 for NPGCL's combined cycle power plant at Nandipur Gujranwala (hereinafter "NPGCL-Nandipur"), fuel cost component is required to be adjusted on account of fuel price variation.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated October 24th 2023 has determined provisional RLNG price for SNGPL for the month of October 2023.
- 3. The Authority in its collective and joint wisdom decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPGCL-Nandipur. "

4. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

	Fuel Cost Component Rs./kWh				
Period	Reference Jan 27, 2016 & Aug 29, 2019	Revised			
w.e.f. October 1, 2023		26.8815			
w.e.f. October 9, 2023	((())	26.4022			
w.e.f. October 16, 2023	6.6636	26.5384			
w.e.f. October 24, 2023		26.7706			

- 5. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 6. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

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Engr. Rafique Ahmed Shaikh Member Engr. Maqsood Anwar Khan

Member

Amina Ahmed Member

Waseem Mukhtar Chairman

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Northern Power Generation Company Limited - Nandipur Power Plant Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price LHV (Rs./MMBTU)	Previous (September- 2023) RLNG Price LHV (Rs./MMBTU)	Provisional RLNG Price HHV (USD/MMBTU)	*Provisional RLNG Price LHV (USD/MMBTU)	**Exchange Rate	Provisional RLNG Price LHV (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh) (Jan 27, 2016 & Aug 29, 2019)	Previous (September- 2023) Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh)
w.e.f. October 1, 2023	956.9700	3,980.4700	12.3207	13.6458	282.9064	3,860.49	6.6636	27.7169	26.8815
w.e.f. October 9, 2023	956.9700	3,903.6500	12.3207	13.6458	277.8627	3,791.67	6.6636	27.1820	26.4022
w.e.f. October 16, 2023	956.9700	3,836.8400	12.3207	13.6458	279.2957	3,811.22	6.6636	26.7168	26.5384
w.e.f. October 24, 2023	956.9700	3,783.2500	12.3207	13.6458	281.7399	3,844.57	6.6636	26.3436	26.7706

^{*}RLNG price is adjusted for HHV-LHV factor of 1.107553.

Note: Based on the data declared by NPGCL (Nandipur Power Plant)



^{**}Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.