



National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/R/ADG(Tariff)/TRF-304/NPGCL-2015/ 33808-12- September 22, 2023

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road, Muzaffar Garh

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of August 2023 in the Energy Charge Part of the Tariff on account of RFO Price(s) variation for Northern Power Generation Company Ltd. [CASE NO. NEPRA/TRL-304/NPGCL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **August 2023** regarding the adjustment in the fuel part of energy charge on account of variation in **Furnace Oil** prices in respect of Northern Power Generation Company Ltd.

Enclosure: As above


(Engr. Mazhar Iqbal Ranjha)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

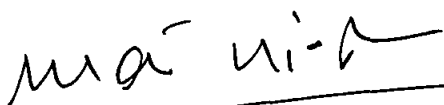
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF AUGUST 2023 IN THE ENERGY CHARGE PART OF THE TARIFF ON ACCOUNT OF RFO PRICE(S) VARIATION FOR NORTHERN POWER GENERATION COMPANY LIMITED.

1. Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O. No. 702(I)/2017 on July 21, 2017 for Northern Power Generation Company Limited (NPGCL), based on information submitted by NPGCL, adjustment has been made in the fuel cost components of energy charge part of tariff, due to variation in the furnace oil price(s) for the month of August 2023. The block-wise/unit-wise revised fuel cost components of NPGCL are indicated hereunder which shall be immediately applicable to the units delivered during the month:


Period	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
August 2023	Block I Unit 1	10.6378	41.6030
	Block I Unit 2	10.7819	42.1666
	Block I Unit 3	10.4091	40.7086
	Block II Unit 4	10.3936	40.6480
	Block III Unit 5	11.0671	43.2819
	Block III Unit 6	11.3698	44.4658

2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

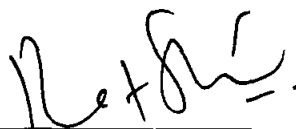
AUTHORITY



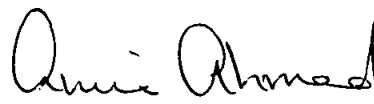
Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman

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NORTHERN POWER GENERATION COMPANY LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Description	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton (Sep-2022)	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous (Sep-2022) FCC Rs./kWh	Revised FCC Rs./kWh
August 2023	Block I Unit 1	39,000.00	179,237.33	152,523.76*	10.6378	48.8895	41.6030
	Block I Unit 2				10.7819	49.5518	42.1666
	Block I Unit 3				10.4091	47.8384	40.7086
	Block II Unit 4				10.3936	47.7672	40.6480
	Block III Unit 5				11.0671	50.8625	43.2819
	Block III Unit 6				11.3698	52.2537	44.4658

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
PSO Ex-Zot (Imported) 1 August 2022	1,694.77	179,237.33	303,765,691
PSO Ex-Parco (Local) 16 November 2022	1,168.23	113,770.00	132,909,527
Total Fuel Consumed	2,863.00		436,675,218
Weighted Average Revised Price (Rs./M.Ton)			152,523.76

