



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-271/NPGCL-2014/ 13077-81

August 16, 2024

Chief Executive Officer,
Northern Power Generation Company Limited (NPGCL),
Thermal Power Station, Mahmood Kot Road,
Muzaffar Garh.

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on RLNG Fuel for the month of July 2024 of Northern Power Generation Company Limited (NPGCL) for its Nandipur Power Project**

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. **July 01, 2024, July 09, 2024, July 16, 2024 and July 24, 2024** in the matter of fuel price adjustment, on account of fuel price variation for **RLNG** in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project in Case No. NEPRA/TRF-271/NPGCL-2014

Enclosure: **As above**

Wasim Anwar Bhinder
(Wasim Anwar Bhinder)

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FUEL FOR THE MONTH OF JULY 2024 FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PROJECT.

1. Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October 14, 2019 for NPGCL's combined cycle power plant at Nandipur Gujranwala (hereinafter "NPGCL-Nandipur"), fuel cost component of energy charge part of tariff of NPGCL-Nandipur's is required to be adjusted on account of fuel price variation.
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of Authority in the matter:-

"Based on information submitted by NPGCL-Nandipur and as per Oil & Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated July 31, 2024 for the month of July 2024, the fuel cost components of the energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPGCL-Nandipur."

3. The revised fuel cost components of energy charge part of tariff on RLNG indicated hereunder shall be immediately applicable to the unit delivered during the respective periods:

Period	Fuel Cost Component Rs./kWh	
	Reference Jan 27, 2016 & Aug 29, 2019	Revised
w.e.f. July 1, 2024	6.6636	27.2751
w.e.f. July 9, 2024		27.2411
w.e.f. July 16, 2024		27.2674
w.e.f. July 24, 2024		27.2961

4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
5. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

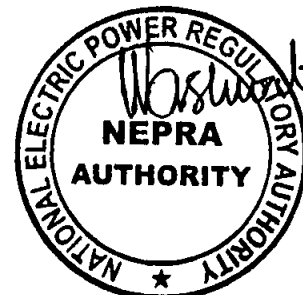
Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed
Member

Waseem Mukhtar
Chairman



Northern Power Generation Company Limited - Nandipur Power Plant
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price LHV (Rs./MMBTU)	Previous RLNG Price LHV (Rs./MMBTU)	Provisional RLNG Price HHV (USD/MMBTU)	*Provisional RLNG Price LHV (USD/MMBTU)	**Exchange Rate	Provisional RLNG Price LHV (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh) (Jan 27, 2016 & Aug 29, 2019)	Previous Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh)
w.e.f. July 1, 2024	956.9700	4,188.0600	12.6862	14.0506	278.7791	3,917.02	6.6636	29.1624	27.2751
w.e.f. July 9, 2024	956.9700	4,192.6500	12.6862	14.0506	278.4312	3,912.14	6.6636	29.1944	27.2411
w.e.f. July 16, 2024	956.9700	4,192.4000	12.6862	14.0506	278.7002	3,915.92	6.6636	29.1926	27.2674
w.e.f. July 24, 2024	956.9700	4,189.4200	12.6862	14.0506	278.9941	3,920.05	6.6636	29.1719	27.2961

* RLNG price is adjusted for HHV-LHV factor of 1.107553.

** Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.

Note: Based on the data declared by NPGCL (Nandipur Power Plant)

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