



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
Tel: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Tariff)/TRF-271/NPGCL-2014/ 7246-50

May 17, 2024

Chief Executive Officer,
Northern Power Generation Company Limited (NPGCL),
Thermal Power Station, Mahmood Kot Road,
Muzaffar Garh.

Subject: **Decision of the authority in the matter of Fuel Price Adjustment on RLNG Fuel for the month of April 2024 of Northern Power Generation Company Limited for its Nandipur Power Project [CASE NO. NEPRA/TRF-271/NPGCL-2014]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge at **Annex-I** (total 02 pages) applicable w.e.f. **April 01, 2024, April 09, 2024, April 16, 2024 and April 24, 2024** in the matter of fuel price adjustment, on account of fuel price variation for **RLNG** in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FUEL FOR THE MONTH OF APRIL 2024 FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PROJECT.

1. Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October 14, 2019 for NPGCL's combined cycle power plant at Nandipur Gujranwala (hereinafter "NPGCL-Nandipur"), fuel cost component is required to be adjusted on account of fuel price variation.
2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated April 23, 2024 has determined provisional RLNG price for SNGPL for the month of April 2024.
3. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of Authority in the matter:-

"Based on information submitted, the fuel portion of the energy charge part of tariff has been adjusted for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPGCL-Nandipur."

4. The revised energy charge part of tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

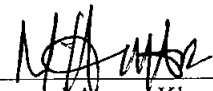
Period	Fuel Cost Component Rs./kWh	
	Reference Jan 27, 2016 & Aug 29, 2019	Revised
w.e.f. April 1, 2024	6.6636	25.7142
w.e.f. April 9, 2024		25.7329
w.e.f. April 16, 2024		25.7561
w.e.f. April 24, 2024		25.7511

5. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
6. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY



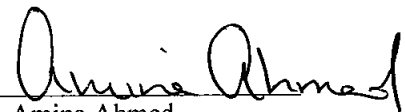
Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



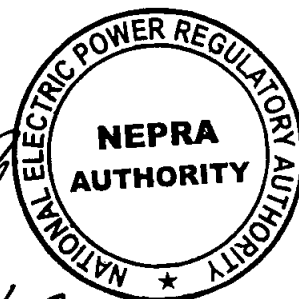
Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman



Northern Power Generation Company Limited - Nandipur Power Plant
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price LHV (Rs./MMBTU)	Provisional RLNG Price HHV (USD/MMBTU)	*Provisional RLNG Price LHV (USD/MMBTU)	**Exchange Rate	Provisional RLNG Price LHV (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh) (Jan 27, 2016 & Aug 29, 2019)	Revised Fuel Cost Component (Rs./kWh)
w.e.f. April 1, 2024	956.9700	11.9862	13.2754	278.1741	3,692.86	6.6636	25.7142
w.e.f. April 9, 2023	956.9700	11.9862	13.2754	278.3758	3,695.54	6.6636	25.7329
w.e.f. April 16, 2023	956.9700	11.9862	13.2754	278.6278	3,698.88	6.6636	25.7561
w.e.f. April 24, 2023	956.9700	11.9862	13.2754	278.5725	3,698.15	6.6636	25.7511

* RLNG price is adjusted for HHV-LHV factor of 1.107553.

** Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.

Note: Based on the data declared by NPGCL (Nandipur Power Plant)

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