

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-271/NPGCL-2014/145/0-14

September 18, 2024

Chief Executive Officer, Northern Power Generation Company Limited (NPGCL), Thermal Power Station, Mahmood Kot Road, Muzaffar Garh.

Subject: <u>Decision of the Authority in the matter of Fuel Price Adjustment on RLNG Fuel for the month of August 2024 of Northern Power Generation Company Limited (NPGCL) for its Nandipur Power Project</u>

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. August 01, 2024, August 09, 2024, August 16, 2024 and August 24, 2024 in the matter of fuel price adjustment, on account of fuel price variation for RLNG in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project in Case No. NEPRA/TRF-271/NPGCL-2014

Enclosure: As above

(Syed Zawar Haider)

Copy to:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FUEL FOR THE MONTH OF AUGUST 2024 FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PROJECT.

- Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October14, 2019 for NPGCL's combined cycle power plant at Nandipur Gujranwala (hereinafter "NPGCL-Nandipur"), fuel cost component of energy charge part of tariff of NPGCL-Nandipur's is required to be adjusted on account of fuel price variation.
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of Authority in the matter:-

"Based on information submitted by NPGCL-Nandipur and as per Oil & Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated August 13, 2024 for the month of August 2024, the fuel cost components of the energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPGCL-Nandipur."

3. The revised fuel cost components of energy charge part of tariff on RLNG indicated hereunder shall be immediately applicable to the unit delivered during the respective periods:

	Fuel Cost Component Rs./kWh				
Period	Reference Jan 27, 2016 & Aug 29, 2019	Revised			
w.e.f. August 1, 2024		28.0934			
w.e.f. August 9, 2024	6.6636	28.0892			
w.e.f. August 16, 2024	0.0030	28.0812			
w.e.f. August 24, 2024		28.0812			

4. The above decision of the Authority along with revised fuel cost components attached as Annex-I are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

5. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc)

Member

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member

Amina Ahmed

Member

Waseem Mukhtar

Chairman

NEPRA AUTHORITY

Northern Power Generation Company Limited - Nandipur Power Plant Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price LHV (Rs./MMBTU)	Previous RLNG Price LHV (Rs./MMBTU)	Provisional RLNG Price HHV (USD/MMBTU)	*Provisional RLNG Price LHV (USD/MMBTU)	**Exchange Rate	Provisional RLNG Price LHV (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh) (Jan 27, 2016 & Aug 29, 2019)	Previous Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh)
w.e.f. August 1, 2024	956.9700	3,917.0200	13.0603	14.4650	278.9174	4,034.53	6.6636	27.2751	28.0934
w.e.f. August 9, 2024	956.9700	3,912.1400	13.0603	14.4650	278.8764	4,033.94	6.6636	27.2411	28.0892
w.e.f. August 16, 2024	956.9700	3,915.9200	13.0603	14.4650	278.7962	4,032.78	6.6636	27.2674	28.0812
w.e.f. August 24, 2024	956.9700	3,920.0500	13.0603	14.4650	278.7968	4,032.79	6.6636	27.2961	28.0812

^{*} RLNG price is adjusted for HHV-LHV factor of 1.107553.



^{**} Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.

Note: Based on the data declared by NPGCL (Nandipur Power Plant)