



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-271/NPGCL-2014/ 10628-32

July 12, 2024

Chief Executive Officer,
Northern Power Generation Company Limited (NPGCL),
Thermal Power Station, Mahmood Kot Road,
Muzaffar Garh.

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on RLNG Fuel for the month of June 2024 of Northern Power Generation Company Limited for its Nandipur Power Project [CASE NO. NEPRA/TRF-271/NPGCL-2014]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge at **Annex-I** (total 02 pages) applicable w.e.f. **June 01, 2024, June 09, 2024, June 16, 2024 and June 24, 2024** in the matter of fuel price adjustment, on account of fuel price variation for **RLNG** in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FUEL FOR THE MONTH OF JUNE 2024 FOR NORTHERN POWER GENERATION COMPANY LIMITED (MPGL) FOR ITS NANDIPUR POWER PROJECT.

1. Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October 14, 2019 for MPGL's combined cycle power plant at Nandipur Gujranwala (hereinafter "MPGL-Nandipur"), fuel cost component of energy charge part of tariff of MPGL-Nandipur's is required to be adjusted on account of fuel price variation.
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of Authority in the matter:-

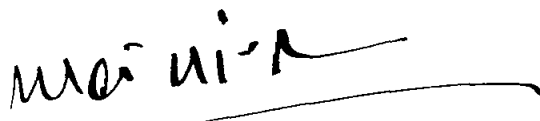
"Based on information submitted by MPGL-Nandipur and as per Oil & Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated June 28, 2024 for the month of June 2024, the fuel cost components of the energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by MPGL-Nandipur."


3. The revised fuel cost components of energy charge part of tariff on RLNG indicated hereunder shall be immediately applicable to the unit delivered during the respective periods:

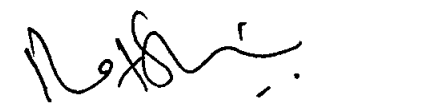
Period	Fuel Cost Component Rs./kWh	
	Reference Jan 27, 2016 & Aug 29, 2019	Revised
w.e.f. June 1, 2024	6.6636	29.1624
w.e.f. June 9, 2024		29.1944
w.e.f. June 16, 2024		29.1926
w.e.f. June 24, 2024		29.1719

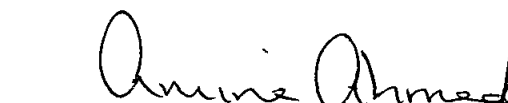
4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
5. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).


AUTHORITY

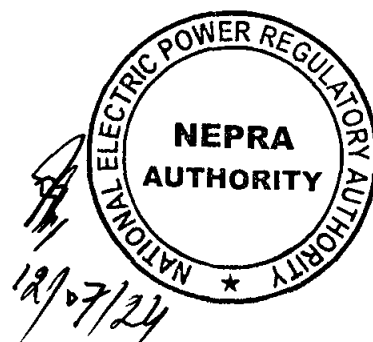

Mathar Niaz Rana (nsc)
Member


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member


Amina Ahmed
Member


Waseem Mukhtar
Chairman



Northern Power Generation Company Limited - Nandipur Power Plant
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price LHV (Rs./MMBTU)	Previous RLNG Price LHV (Rs./MMBTU)	Provisional RLNG Price HHV (USD/MMBTU)	*Provisional RLNG Price LHV (USD/MMBTU)	**Exchange Rate	Provisional RLNG Price LHV (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh) (Jan 27, 2016 & Aug 29, 2019)	Previous Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh)
w.e.f. June 1, 2024	956.9700	3,922.3300	13.5778	15.0381	278.4962	4,188.06	6.6636	27.3120	29.1624
w.e.f. June 9, 2023	956.9700	3,924.7300	13.5778	15.0381	278.8012	4,192.65	6.6636	27.3288	29.1944
w.e.f. June 16, 2023	956.9700	3,925.2400	13.5778	15.0381	278.7846	4,192.40	6.6636	27.3323	29.1926
w.e.f. June 24, 2023	956.9700	3,925.2400	13.5778	15.0381	278.5867	4,189.42	6.6636	27.3323	29.1719

* RLNG price is adjusted for HHV-LHV factor of 1.107553.

** Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.

Note: Based on the data declared by NPGCL (Nandipur Power Plant)

