



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-271/NPGCL-2014/ 17994-98

November 21, 2024

Chief Executive Officer,
Northern Power Generation Company Limited (NPGCL),
Thermal Power Station, Mahmood Kot Road,
Muzaffar Garh.

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on RLNG Fuel for the month of October 2024 for Northern Power Generation Company Limited (NPGCL) for its Nandipur Power Project**

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. **October 01, 2024 and October 09, 2024** in the matter of fuel price adjustment, on account of fuel price variation for RLNG in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project in Case No. NEPRA/TRF-271/NPGCL-2014.

Enclosure: **As above**

Wasim Anwar Bhinder
(Wasim Anwar Bhinder)

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FUEL FOR THE MONTH OF OCTOBER 2024 FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PROJECT.

1. Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October 14, 2019 for NPGCL's combined cycle power plant at Nandipur Gujranwala (hereinafter "NPGCL-Nandipur"), fuel cost component of energy charge part of tariff of NPGCL-Nandipur's is required to be adjusted on account of fuel price variation.
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of Authority in the matter:-

"Based on information submitted by NPGCL-Nandipur and as per Oil & Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated October 11, 2024 for the month of October 2024, the fuel cost components of the energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPGCL-Nandipur."

3. The revised fuel cost components of energy charge part of tariff on RLNG indicated hereunder shall be immediately applicable to the unit delivered during the respective periods:

Period	Fuel Cost Component Rs./kWh	
	Reference Jan 27, 2016 & Aug 29, 2019	Revised
w.e.f. October 1, 2024	6.6636	25.8728
w.e.f. October 9, 2024		25.8782

4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
5. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

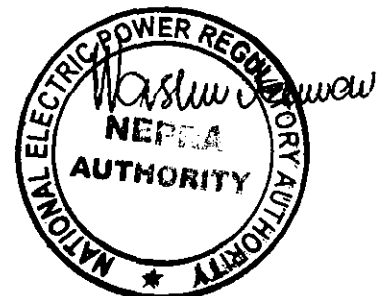
Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed
Member

Waseem Mukhtar
Chairman



Northern Power Generation Company Limited - Nandipur Power Plant

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price LHV (Rs./MMBTU)	Previous RLNG Price LHV (Rs./MMBTU)	Provisional RLNG Price HHV (USD/MMBTU)	*Provisional RLNG Price LHV (USD/MMBTU)	**Exchange Rate	Provisional RLNG Price LHV (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh) (Jan 27, 2016 & Aug 29, 2019)	Previous Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh)
w.e.f. October 1, 2024	956.9700	3,990.6100	12.0714	13.3697	277.9142	3,715.63	6.6636	27.7875	25.8728
w.e.f. October 9, 2024	956.9700	3,984.6900	12.0714	13.3697	277.9721	3,716.41	6.6636	27.7463	25.8782

* RLNG price is adjusted for HHV-LHV factor of 1.107553.

** Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.

- Northern Power Generation Company Limited - Nandipur Power Plant did not purchase RLNG in the third and fourth weeks, therefore, FCCs for the third and fourth weeks have not been mentioned.

Note: Based on the data declared by NPGCL (Nandipur Power Plant)

In *matter*

