



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-271/NPGCL-2014/ 15557-61

October 17, 2024

Chief Executive Officer,
Northern Power Generation Company Limited (NPGCL),
Thermal Power Station, Mahmood Kot Road,
Muzaffar Garh.

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on RLNG Fuel for the month of September 2024 of Northern Power Generation Company Limited (NPGCL) for its Nandipur Power Project**

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. **September 01, 2024, September 09, 2024, September 16, 2024 and September 24, 2024** in the matter of fuel price adjustment, on account of fuel price variation for **RLNG** in respect of Northern Power Generation Company Ltd. for its Nandipur Power Project in Case No. NEPRA/TRF-271/NPGCL-2014.

Enclosure: **As above**

Wasim Anwar Bhinder
(Wasim Anwar Bhinder)

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FUEL FOR THE MONTH OF SEPTEMBER 2024 FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PROJECT.

1. Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October 14, 2019 for NPGCL's combined cycle power plant at Nandipur Gujranwala (hereinafter "NPGCL-Nandipur"), fuel cost component of energy charge part of tariff of NPGCL-Nandipur's is required to be adjusted on account of fuel price variation.
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of Authority in the matter:-

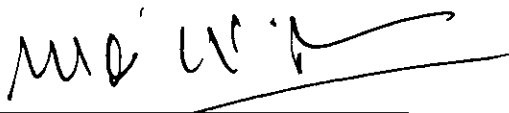
"Based on information submitted by NPGCL-Nandipur and as per Oil & Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated September 12, 2024 for the month of September 2024, the fuel cost components of the energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPGCL-Nandipur."


3. The revised fuel cost components of energy charge part of tariff on RLNG indicated hereunder shall be immediately applicable to the unit delivered during the respective periods:


Period	Fuel Cost Component Rs./kWh	
	Reference Jan 27, 2016 & Aug 29, 2019	Revised
w.e.f. September 1, 2024	6.6636	27.7875
w.e.f. September 9, 2024		27.7463
w.e.f. September 16, 2024		27.7139
w.e.f. September 24, 2024		27.6981

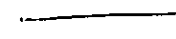
4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
5. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).


AUTHORITY

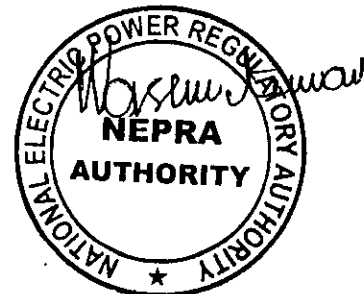

Mathar Niaz Rana (nsc)
Member


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member


Amina Ahmed
Member


Waseem Mukhtar
Chairman



Northern Power Generation Company Limited - Nandipur Power Plant

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price LHV (Rs./MMBTU)	Previous RLNG Price LHV (Rs./MMBTU)	Provisional RLNG Price HHV (USD/MMBTU)	*Provisional RLNG Price LHV (USD/MMBTU)	**Exchange Rate	Provisional RLNG Price LHV (Rs./MMBTU)	Reference Fuel Cost Component (Rs./kWh) (Jan 27, 2016 & Aug 29, 2019)	Previous Fuel Cost Component (Rs./kWh)	Revised Fuel Cost Component (Rs./kWh)
w.e.f. September 1, 2024	956.9700	4,034.5300	12.9208	14.3105	278.8593	3,990.61	6.6636	28.0934	27.7875
w.e.f. September 9, 2024	956.9700	4,033.9400	12.9208	14.3105	278.4455	3,984.69	6.6636	28.0892	27.7463
w.e.f. September 16, 2024	956.9700	4,032.7800	12.9208	14.3105	278.1207	3,980.04	6.6636	28.0812	27.7139
w.e.f. September 24, 2024	956.9700	4,032.7900	12.9208	14.3105	277.9619	3,977.77	6.6636	28.0812	27.6981

* RLNG price is adjusted for HHV-LHV factor of 1.107553.

** Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.

Note: Based on the data declared by NPGCL (Nandipur Power Plant)

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