



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(Tariff)/TRF-304/NPGCL-2015/ 2868-72

February 26, 2024

Chief Executive Officer,
Northern Power Generation Company Limited (NPGCL),
Thermal Power Station, Mahmood Kot Road,
Muzaffar Garh

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of January 2024 in the Energy Charge Part of the Tariff on account of RFO Price(s) variation for Northern Power Generation Company Limited [CASE NO. NEPRA/TRF-304/NPGCL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **January 2024** (total 02 pages) regarding the adjustment in the fuel part of energy charge on account of variation in **Furnace Oil** prices in respect of Northern Power Generation Company Limited in Case No. NEPRA/TRF-304/NPGCL-2015.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPAG), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF JANUARY 2024 IN THE ENERGY CHARGE PART OF THE TARIFF ON ACCOUNT OF RFO PRICE(S) VARIATION FOR NORTHERN POWER GENERATION COMPANY LIMITED.

1. Pursuant to the Authority's decision dated October 19, 2016 notified vide S.R.O. No. 702(I)/2017 on July 21, 2017 for Northern Power Generation Company Limited (NPGCL), fuel cost components of energy charge part of tariff are required to be adjusted on account of fuel price variation.
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of Authority in the matter:-

"Based on information submitted by NPGCL, the fuel portion of the energy charge part of tariff has been adjusted due to variation in the furnace oil price(s) for the month of January 2024."

3. The block-wise/unit-wise revised fuel cost components of NPGCL indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
January 2024	Block I Unit 1	10.6378	31.0324
	Block I Unit 2	10.7819	31.4527
	Block I Unit 3	10.4091	30.3652
	Block II Unit 4	10.3936	30.3200
	Block III Unit 5	11.0671	32.2847
	Block III Unit 6	11.3698	33.1677

4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

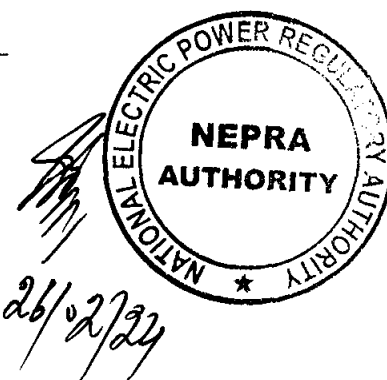
Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed
Member

Waseem Mukhtar
Chairman



NORTHERN POWER GENERATION COMPANY LIMITED

Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Description	Reference Price Rs./M.Ton (Oct 19, 2016)	Previous Price Rs./M.Ton (Aug-2023)	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh (Aug-2023)	Revised FCC Rs./kWh
January 2024	Block I Unit 1	39,000.00	152,523.76	113,770.00*	10.6378	41.6030	31.0324
	Block I Unit 2				10.7819	42.1666	31.4527
	Block I Unit 3				10.4091	40.7086	30.3652
	Block II Unit 4				10.3936	40.6480	30.3200
	Block III Unit 5				11.0671	43.2819	32.2847
	Block III Unit 6				11.3698	44.4658	33.1677

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
PSO Ex-Parco (Local) 16 November 2022	2,383.00	113,770.00	271,113,910
Total Fuel Consumed	2,383.00		271,113,910
Weighted Average Revised Price (Rs./M.Ton)			113,770.00

- Based on data declared by Northern Power Generation Company Limited.

