

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Tariff)/TRF-271/NPGCL-2014/6850-54

May 22, 2025

(Wasim Anwar Bhinder)

Chief Executive Officer, Northern Power Generation Company Limited (NPGCL), Thermal Power Station, Mahmood Kot Road, Muzaffar Garh.

Subject:

<u>Decision of the Authority in the matter of Fuel Price Adjustment on RLNG Fuel for the month of April 2025 for Northern Power Generation Company Limited (NPGCL) for its Nandipur Power Project</u>

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) in the matter of fuel price adjustment, on account of fuel price variation for RLNG applicable w.e.f. April 01, 2025, April 09, 2025, April 16, 2025 and April 24, 2025 in respect of Northern Power Generation Company Limited for its Nandipur Power Project in Case No. NEPRA/TRF-271/NPGCL-2014.

Enclosure: As above

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FUEL FOR THE MONTH OF APRIL 2025 FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PROJECT.

- 1. Pursuant to the decisions of the Authority dated January 27, 2016 notified vide S.R.O. No. 634(I)/2017 dated July 10, 2017 and dated August 29, 2019 notified vide S.R.O. No. 1228(I)/2019 dated October14, 2019 for NPGCL's combined cycle power plant at Nandipur Gujranwala (hereinafter "NPGCL-Nandipur"), fuel cost component of energy charge part of tariff of NPGCL-Nandipur's is required to be adjusted on account of fuel price variation.
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of Authority in the matter:-

"Based on information submitted by NPGCL-Nandipur and as per Oil & Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated April 14, 2025 for the month of April 2025, the fuel cost components of the energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPGCL-Nandipur."

3. The revised fuel cost components of energy charge part of tariff on RLNG indicated hereunder shall be immediately applicable to the unit delivered during the respective periods:

| | Fuel Cost Component Rs./kWh | | | |
|-----------------------|---|---------|--|--|
| Period | Reference Jan 27, 2016 & Aug 29, 2019 | Revised | | |
| w.e.f. April 1, 2025 | | 27.2750 | | |
| w.e.f. April 9, 2025 | 6.6636 | 27.2623 | | |
| w.e.f. April 16, 2025 | 0.0030 | 27.3007 | | |
| w.e.f. April 24, 2025 | | 27.3013 | | |

- 4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 5. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Engr. Rafique Ahmed Shaikh

Member

Amina Ahmed

Member

Engr. Maqsood Anwar Khan

Member

Waseem Mukhtar

W Chairman

NEPRA

Northern Power Generation Company Limited - Nandipur Power Plant Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for RLNG

| Period | Price LHV (Rs./MMBTU) | Provisional RLNG Price HHV (USD/MMBTU) | *Provisional RLNG Price LHV (USD/MMBTU) | **Exchange Rate | Provisional RLNG Price LHV (Rs./MMBTU) | Reference Fuel Cost Component (Rs./kWh) (Jan 27, 2016 & Aug 29, 2019) | Revised Fuel Cost Component (Rs./kWh) |
|-----------------------|--------------------------|--|---|--------------------|--|---|---|
| w.e.f. April 1, 2025 | 956.9700 | 12.5895 | 13.9435 | 280.9187 | 3,917.00 | 6.6636 | 27.2750 |
| w.e.f. April 9, 2025 | 956.9700 | 12.5895 | 13.9435 | 280.7882 | 3,915.18 | 6.6636 | 27.2623 |
| w.e.f. April 16, 2025 | 956.9700 | 12.5895 | 13.9435 | 281.1834 | 3,920.69 | 6.6636 | 27.3007 |
| w.e.f. April 24, 2025 | 956.9700 | 12.5895 | 13.9435 | 281.1898 | 3,920.78 | 6.6636 | 27.3013 |

^{*} RLNG price is adjusted for HHV-LHV factor of 1.107553.

Note: Based on the data declared by NPGCL (Nandipur Power Plant)





^{**} Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by NPGCL-Nandipur.