



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-238/HDPPL-2013/16831-16833

November 1, 2018

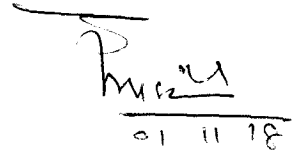
Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Hydrochina Dawood Power (Pvt.) Ltd. (Case No. NEPRA/TRF-238/HDPPL-2013)**

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff in respect of Hydrochina Dawood Power (Pvt.) Ltd. for the quarter October–December 2018 on account of US CPI, Exchange Rate and LIBOR variations in Case No. NEPRA/TRF-238/HDPPL-2013.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Encl: As above



(Syed Safeer Hussain)

Secretary
Ministry of Energy (Power Division)
Government of Pakistan
'A' Block, Pak Secretariat,
Islamabad

CC:

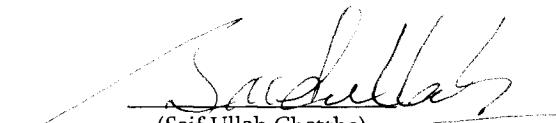
1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

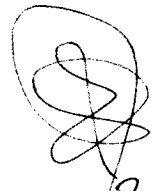
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR HYDROCHINA DAWOOD POWER (PVT.) LIMITED**

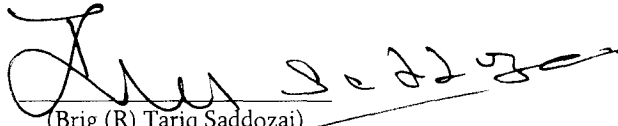
Pursuant to the decision of the Authority dated April 23, 2014 in the matter of tariff adjustment of Hydrochina Dawood Power (Pvt.) Limited (HDPPL), the relevant components of tariff of HDPPL for the quarter October-December 2018 have been revised on account of US CPI, exchange rate and LIBOR variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority as indicated in Annex-I.

2. The above referred revised tariff components attached **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.


AUTHORITY


(Saif Ullah Chattha)
Member 26.10.2018


(Rehmatullah Baloch)
Vice Chairman 27/11/2018


(Brig (R) Tariq Saddozai)
Chairman




01.11.18

Hydrochina Dawood Power (Pvt.) Limited
Quarterly Indexation/Adjustment of Tariff

Tariff Component	Reference Year 2	Revised Oct-Dec 2018
(Rs./kWh)		
O&M	1.6040	2.2434
Return on equity	4.6902	5.9733
Principal repayment of debt	5.5025	7.0078
Interest	2.9802	5.3535
Insurance	0.7833	0.7833
Total	15.5602	21.3613
Indexation Values		
US CPI	229.601	252.146
Exchange Rate	97.60	124.30
LIBOR 3 Month	0.301%	2.398%

