

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-238/HDPPL-2013/20017-20019 August 6, 2020

## Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Hydrochina Dawood Power (Pvt.) Ltd. (Case No. NEPRA/TRF-238/HDPPL-2013)

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff in respect of Hydrochina Dawood Power (Pvt.) Ltd. for the quarter July – September 2020 on account of US CPI, Exchange Rate and LIBOR variation in Case No. NEPRA/TRF-238/HDPPL-2013.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Encl: <u>As above</u>

6/8/20

(Iftikhar Ali Khan )

Secretary Ministry of Energy (Power Division) Government of Pakistan 'A' Block, Pak Secretariat, Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.

2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



## DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF TARIFF FOR HYDROCHINA DAWOOD POWER (PVT.) LIMITED

Pursuant to the Decision of the Authority dated April 23, 2014 in the matter of Application of Hydrochina Dawood Power (Pvt.) Ltd (HDPPL) opting for Upfront Tariff for Wind Power Projects, the relevant components of tariff of HDPPL for the quarter July-September, 2020 have been revised on account of US CPI, exchange rate and LIBOR variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority as indicated in Annex-I.

2. The above referred revised tariff components attached **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. CPPA-G to ensure that all the payments are consistent with tariff determination.

AUTHORITY 7.280 (Saif Ullah Chattha) 73 afique Ahmed Sh Member Member (Rehmatuliah Bald Engr. Bahadur Shah Member Member NER RA Tauseef H. Faroog Chairma NEPRA UTHORI 6-8-20

Tariff Component	Reference Tariff	Revised Jul-Sep 2020
(Rs./kWh)		
0&M	1.6040	3.0969
Return on equity	4.6902	8.1093
Principal repayment of debt	6.0836	10.5185
Interest	2.3991	4.1489
Insurance	0.7833	0.7833
Total	15.5602	26.6569
Indexation Values		
US CPI	229.601	256.394
Exchange Rate	97.60	168.75
LIBOR 3 Month	0.3010%	0.3020%

## Hydrochina Dawood Power (Pvt.) Limited Quarterly Indexation/Adjustment of Tariff



