



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-238/HDPPL-2013/9016-9018
June 9, 2017

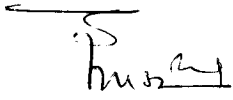
Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Hydrochina Dawood Power (Pvt.) Ltd. (Case No. NEPRA/TRF-238/HDPPL-2013)**

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff in respect of Hydrochina Dawood Power (Pvt.) Ltd. for the quarter April – June 2017 on account of US CPI, Exchange Rate and LIBOR variation in Case No. TRF-238/HDPPL-2013.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Encl: As above


09.06.17
(Syed Safeer Hussain)

Secretary
Ministry of Water & Power
Government of Pakistan
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR HYDROCHINA DAWOOD POWER (PVT.) LIMITED**

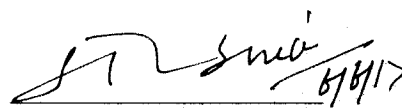
Pursuant to the decision of the Authority dated April 23, 2014 in the matter of tariff adjustment of Hydrochina Dawood Power (Pvt.) Limited (HDPPL), the relevant components of tariff of HDPPL for the quarter April-June 2017 have been revised upon commencement of commercial operation on April 4, 2017 notified by Central Power Purchasing Agency (Guarantee) Ltd. vide letter dated May 25, 2017, on account of US CPI, exchange rate and LIBOR variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority indicated in Annex-I.

2. The above referred revised tariff components attached **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

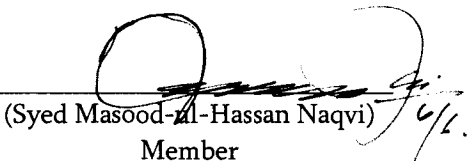
AUTHORITY



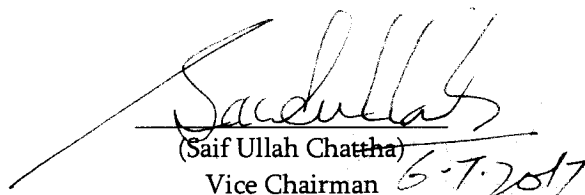
(Himayat Ullah Khan)
Member



(Maj (R) Haroon Rashid)
Member

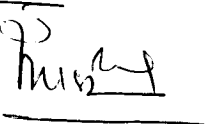
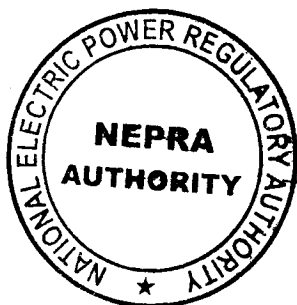


(Syed Masood-ul-Hassan Naqvi)
Member



(Saif Ullah Chattha)
Vice Chairman

(Brig (R) Tariq Saddozai)
Chairman



09.06.17

Hydrochina Dawood Power (Pvt.) Limited
Quarterly Indexation/Adjustment of Tariff

Tariff Components	Reference Component	Revised April-June 2017
(Rs./kWh)		
O&M	1.6040	1.8282
Return on equity	4.6902	5.0386
Principal repayment of debt	5.2331	5.6218
Interest	3.2496	4.0938
Insurance	0.7833	0.7833
Total	15.5602	17.3657
Indexation Values		
US CPI	229.601	243.603
Exchange Rate	97.60	104.85
LIBOR 3 Month	0.301%	1.14761%

