



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad  
Ph: +92-51-9206500, Fax: +92-51-2600026  
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-238/HDPPL-2013/13294-13296

July 31, 2017

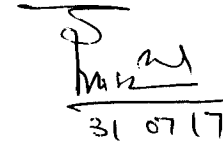
Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Hydrochina Dawood Power (Pvt.) Ltd. (Case No. NEPRA/TRF-238/HDPPL-2013)**

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff in respect of Hydrochina Dawood Power (Pvt.) Ltd. for the quarter July – September 2017 on account of US CPI, Exchange Rate and LIBOR variations in Case No. NEPRA/TRF-238/HDPPL-2013.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Encl: As above



( Syed Safeer Hussain )

Secretary  
Ministry of Water & Power  
Government of Pakistan  
Islamabad

CC:

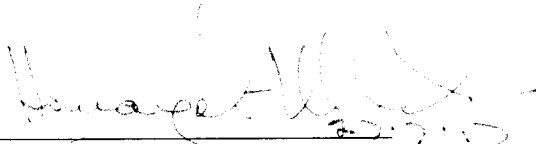
1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

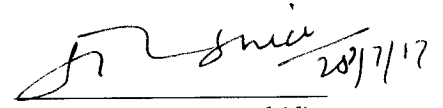
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/  
ADJUSTMENT OF TARIFF FOR HYDROCHINA DAWOOD POWER (PVT.) LIMITED**

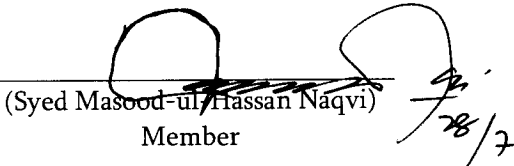
Pursuant to the decision of the Authority dated April 23, 2014 in the matter of tariff adjustment of Hydrochina Dawood Power (Pvt.) Limited (HDPPL), the relevant components of tariff of HDPPL for the quarter July-September 2017 have been revised on account of US CPI, exchange rate and LIBOR variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority as indicated in Annex-I.

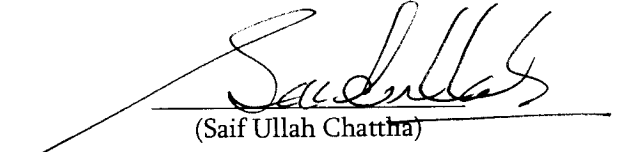
2. The above referred revised tariff components attached **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

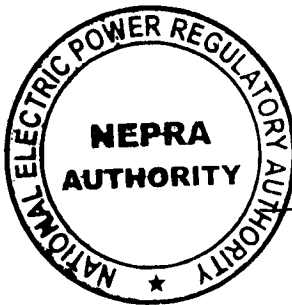
**AUTHORITY**

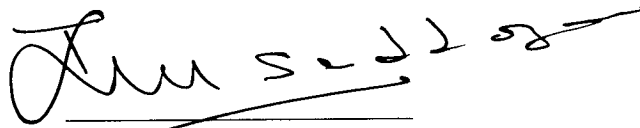
  
(Himayat Ullah Khan)  
Member

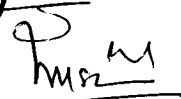
  
(Maj (R) Haroon Rashid)  
Member

  
(Syed Masood-ul-Hassan Naqvi)  
Member

  
(Saif Ullah Chattha)  
Vice Chairman  
28.7.2017



  
(Brig (R) Tariq Saddozai)  
Chairman

  
31.07.17

**Hydrochina Dawood Power (Pvt.) Limited**  
**Quarterly Indexation/Adjustment of Tariff**

Tariff Component	Reference Year 1	Revised July-Sept. 2017
<b>(Rs./kWh)</b>		
O&M	1.6040	1.8393
Return on equity	4.6902	5.0458
Principal repayment of debt	5.2331	5.6299
Interest	3.2496	4.1939
Insurance	0.7833	0.7833
<b>Total</b>	<b>15.5602</b>	<b>17.4922</b>
<b>Indexation Values</b>		
US CPI	229.601	244.733
Exchange Rate	97.60	105.00
LIBOR 3 Month	0.301%	1.29917%

