

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-345/TBCCPL-C-2015/12064-12066 May 6, 2020

Subject:

Decision the Authority in the **Ouarterly** Indexation/Adjustment Tariff for Consulting of Tricon Boston Corporation (Private) Ltd.-Project-C (TBCCPL-C) NEPRA/TRF-345/TBCCPL-C-20151

Dear Sir,

Please find enclosed herewith the decision of the Authority along with (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Tricon Boston Consulting Corporation (Private) Ltd.-Project-C for the quarter April – June 2020 on account of US CPI, Exchange Rate and LIBOR variation in Case No. NEPRA/TRF-345/TBCCPL-C-2015.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 3. The adjusted/indexed tariff attached as Annex-I is to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary Ministry of Energy (Power Division) 'A' Block, Pak Secretariat Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.

2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF TARIFF FOR TRICON BOSTON CONSULTING CORPORATION (PVT.) LIMITED, PROJECT-C

Pursuant to grant of "Upfront Tariff dated June 24, 2015 for Wind Tariff Power Projects" to Tricon Boston Consulting Corporation (Pvt.) Limited, Project-B (TBCCPL-B) vide Authority's decision dated May 13, 2016 notified through S.R.O. No 271 (I) 2017 dated April 17, 2017 and the decision of the Authority dated April 01, 2019 in the matter of tariff adjustment of TBCCPL-C's tariff at Commercial Operation Date (COD) notified vide S.R.O. No 922 (I) 2019 dated July 24, 2019, the relevant tariff components of TBCCPL-C in respect of quarter for April-June, 2020 have been revised on account of US CPI, exchange rate and LIBOR variation in accordance with the requisite indexation/adjustment mechanism stipulated in the above referred decision(s) of the Authority indicated in Annex-I.

- The adjusted/ indexed tariff attached as Annex-I is to be notified in the official gazette in 2. accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 3. CPPA-G to ensure that all the payments are consistent with tariff determination.

AUTHORITY

(Saif Ullah Chattha)

Member

(Rafique Ahmed Sho)

Member

(Rehmatullah Baloci

Member

Eng. Bahadur Shah Member

NEPRA

Tauseef H. F

Chairma

Tricon Boston Consulting Corporation (Pvt.) Limited, Project-C Quarterly Indexation/Adjustment of Tariff

Tariff Component	Reference Tariff	Revised Apr-Jun 2020
(Rs./kWh)		
0&M	1.5039	2.7347
Return on Equity	3.6480	5.9931
Debt Servicing-Foreign	6.8166	12.0955
Total	11.9685	20.8233
Indexation Values		
US CPI	233.707	258.678
Exchange Rate	101.500	166.750
LIBOR 3 month	0.27%	1.45%



