



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-344/TBCCPL-B-2015/20509-20511
August 10, 2020

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Tricon Boston Boston Consulting Corporation (Private) Ltd.-Project-B (TBCCPL-B) [Case No. NEPRA/TRF-344/TBCCPL-B-2015]**


Dear Sir,

Please find enclosed herewith the decision of the Authority along with Annex-I (02 pages) regarding quarterly indexation/adjustment of tariff of Tricon Boston Boston Consulting Corporation (Private) Ltd.-Project-B for the quarter July – September 2020 on account of US CPI, Exchange Rate and LIBOR variation in Case No. NEPRA/TRF-344/TBCCPL-B-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

3. The adjusted/indexed tariff attached as Annex-I is to be notified in the official Gazette.

Enclosure: As above


(Iftikhar Ali Khan)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF
TARIFF FOR TRICON BOSTON CONSULTING CORPORATION (PVT.) LIMITED, PROJECT-B**

Pursuant to grant of "Upfront Tariff dated June 24, 2015 for Wind Tariff Power Projects" to Tricon Boston Consulting Corporation (Pvt.) Limited, Project-B (TBCCPL-B) vide Authority's decision dated May 13, 2016 notified through S.R.O. No 270(I) 2017 dated April 17, 2017 and the decision of the Authority dated April 01, 2019 in the matter of tariff adjustment of TBCCPL-B's tariff at Commercial Operation Date (COD) notified vide S.R.O. No 886 (I) 2019 on July 05, 2019, the relevant tariff components of TBCCPL-B in respect of quarters from July-September, 2020 have been revised on account of US CPI, exchange rate and LIBOR variation in accordance with the requisite indexation/adjustment mechanism stipulated in the above referred decision(s) of the Authority indicated in Annex-I.

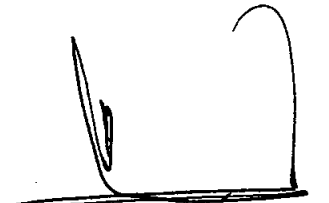
2. The adjusted/ indexed tariff attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA-G to ensure that all the payments are consistent with tariff determination.

AUTHORITY


(Saif Ullah Chattha)
Member 27.7.2020


(Rafique Ahmed Shaikh)
Member


(Rehmatullah Baloch)
Member 5/8/2020


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman



10-8-20

Tricon Boston Consulting Corporation (Pvt.) Limited, Project-B
Quarterly Indexation/Adjustment of Tariff

Tariff Component	Reference Tariff	Revised Jul-Sep 2020
(Rs./kWh)		
O&M	1.5039	2.7430
Return on Equity	3.6480	6.0650
Debt Servicing-Foreign	6.8164	11.3563
Total	11.9683	20.1643
Indexation Values		
US CPI	233.707	256.394
Exchange Rate	101.500	168.750
LIBOR 3 month	0.2706%	0.3020%

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