

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-244/YEL-2013/34716-34718 August 17, 2021

Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Yunus Energy Ltd. (YEL) [Case No. <u>NEPRA/TRF-244/YEL-2013]</u>

Please find enclosed herewith the decision of the Authority along with revised Tariff Components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Yunus Energy Ltd. (YEL) for the quarter July – September 2021 on account of US CPI, Exchange Rate and KIBOR variation in Case No. NEPRA/TRF-244/YEL-2013.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Encl: As above

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(Sved Safeer Hussain)

Secretary Ministry of Energy (Power Division) Government of Pakistan 'A' Block, Pak Secretariat, Islamabad

CC:

- 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATIONS/ADJUSTMENT OF TARIFF FOR YUNUS ENERGY LIMITED

Pursuant to the Decision of the Authority dated November 21, 2013 in the matter of Application of Yunus Energy Limited (YEL) opting for Upfront Tariff, revised Decision dated May 2, 2014 to the extent of change in the deadline of financial close date for Upfront Tariff and Decision of the Authority dated November 30, 2015 regarding one-time adjustment of base amount of debt service for US \$/PKR parity of the Upfront Tariff of YEL, the tariff of YEL in respect of quarter July-September 2021 has been revised on account of US CPI, exchange rate and KIBOR variation in accordance with the requisite indexations mechanism stipulated in the above referred decision(s) of the Authority as indicated in Annex-I.

2. The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

3. CPPA-G to ensure that all the payments are consistent with tariff determination.

AUTHORITY 02/08/2) (Rehmatullah Balo (Engr. Maqsood Anwar Khan) Member Member (Tauseef H. Faro (Rafique Ahmed Shaikh) Member/Vice Chairman Chairman NEPRA HORIT 0824

Annex-I

Quarterly Indexation/Adjustment of Tariff		
Tariff Component	Reference Year 6	Revised Jul-Sep 2021
(Rs. / kWh)		
O&M	1.6040	3.0502
Return on Equity	4.9780	8.0739
Principal Repaymnet of Debt	7.3463	7.3463
Interest	5.5055	4.6318
Insurance	0.7833	0.7833
Total	20.2171	23.8856
Indexation Values		
US CPI	229.601	269.195
Exchange Rate	97.60	158.30
3 Month KIBOR	9.29%	7.45%

Yunus Energy Limited Ouarterly Indexation/Adjustment of Tariff



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