



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-342/CPHGCL-2016/7502 -- 06

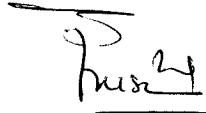
September 27, 2019

Chief Executive Officer
China Power Hub Generation Company (Pvt.) Ltd.
10th Floor, Ocean Tower,
Block 9, Main Clifton Road,
Karachi
Tele: 021 – 3530 3531

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for China Power Hub Generation Company (Private) Limited (CPHGCL) [Case No. NEPRA/TRF-342/CPHGCL-2016]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (Annex-I) (02 pages) regarding the fuel price adjustment on account of **Coal** price variation for the month of **May 2019** in respect of China Power Hub Generation Company (Private) Limited.

Enclosure: As above


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(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
CHINA POWER HUB GENERATION COMPANY PRIVATE LIMITED**


1. Pursuant to the decision of the Authority dated February 12, 2016 in the matter of Approval of Upfront Coal Tariff for 2x660 MW coal power plant of China Power Hub Generation Private Limited (hereafter "CPHGCL"), decision dated September 23, 2016 regarding Suo Moto Review Proceedings in the Fuel Price Adjustment Mechanism determined in Upfront Coal Tariff, decision in the matter of Approval of Cost of Dedicated Jetty along with Coal Transshipment Services dated July 28, 2017, the fuel portion of the energy charge part of CPHGCL's tariff needs to be adjusted for variation in coal price(s). CPHGCL requested weighted average coal price of US\$ 132.13/ton for coal consumed and fuel cost component of Rs. 6.6701/kWh for the month of May 2019. CPHGCL consumed coal from Shipment No. 2, part of which was also used in April 2019. For the subject shipment, coal price of Rs. 17,078/ton (US\$ 131.03/ton) was assessed for the fuel cost component for the month of April 2019 in accordance with the prescribed mechanism. Accordingly, the fuel cost component for the month of May 2019 has been revised. The revised fuel cost component of energy charge part of CPHGCL's tariff for Pre-COD sale, indicated hereunder shall be immediately applicable to the units delivered during the month:


Period	Revised Fuel Cost Component Rs./kWh
May 2019	6.6103

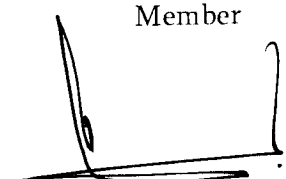
2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA (G) to ensure that all payments are consistent with the tariff determinations.

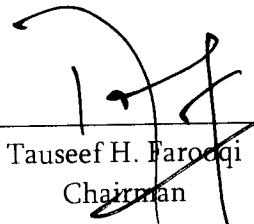
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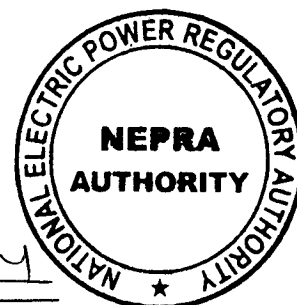
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Saif Ullah Chattha
Member

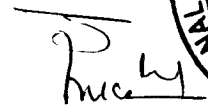

Rafique Ahmed Shaikh
Member


2/18/3/19
Rehmatullah Baloch
Member


Engr Bahadur Shah
Vice Chairman


Tauseef H. Farooqi
Chairman




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China Power Hub Generation Company Private Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Coal Price Variation for the Month of May 2019

Description	Quantity	Net CV	Coal Price		Exchange Rate
	Ton	kCal/Kg.	US\$/Ton	Rs./Ton	Rs./US\$
Consumption from Stock:					
Consumption from Shipment No. 2	893	5,696	131.03	17,078	130.33
Total Consumption	893	5,696	131.03	17,078	130.33

Description	Unit	Reference	Previous	Revised
Avg. Price of stock consumed during the month	Rs./Ton	12,532	17,078	17,078
Avg. net calorific value of stock consumed during the month	kCal/Kg	6,441	5,696	5,696
Avg. net calorific value of stock consumed during the month	BTU/Kg	25,556	22,603	22,603
Net Heat Rates	BTU/kWh	8,749	8,749	8,749
Revised Fuel Cost Component for May 2019	Rs./kWh	4.2913	6.6103	6.6103

Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.

