



**National Electric Power Regulatory Authority**  
**Islamic Republic of Pakistan**

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No. NEPRA/TRF-342/CPHGCL-2015/9505-9507  
May 30, 2019

**Subject: Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for China Power Hub Generation Company Private Limited (Case No. NEPRA/TRF-342/CPHGCL-2015)**

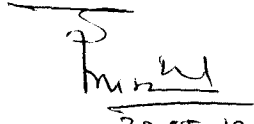
Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of China Power Hub Generation Company Private Limited for the quarter April – June 2019 on account of US CPI, CPI (General) and Exchange Rate variation in Case No. NEPRA/TRF-342/CPHGCL-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above

  
30.05.19  
( Syed Safeer Hussain )

Secretary,  
Ministry of Energy (Power Division),  
Government of Pakistan  
'A' Block, Pak Secretariat  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF  
TARIFF FOR CHINA POWER HUB GENERATION COMPANY PRIVATE LIMITED.**

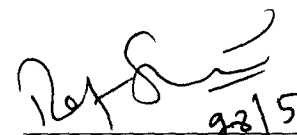
Pursuant to the decision of the Authority dated 12<sup>th</sup> February 2016 in the matter of application of China Power Hub Generation Company Private Limited (hereafter "CPHGCL") for unconditional acceptance of upfront coal tariff for 2x660 MW coal power plant, decision of the Authority dated November 7, 2018 regarding ash disposal & limestone and the clarifications issued by the Authority for pre-COD sale of energy for similar power plants and pursuant to Section 9 of Part-IV of Schedule I of the Power Purchase Agreement, the relevant tariff components in respect of April-June 2019 quarter have been revised on account of US CPI, CPI (General), and exchange rate variation. Ash Disposal and Limestone components of tariff are subject to adjustment at the time of COD, therefore, there is no change in the ash disposal and limestone components and shall be revised after COD adjustment. The revised tariff indicated hereunder shall be immediately applicable:


Tariff Components	Reference Tariff	Revised April-June 2019 Quarter
<b>Capacity Charge (Rs./KWh)</b>		
Fixed O&M - Foreign	0.1435	0.2205
Fixed O&M - Local	0.1435	0.1751
Cost of Working Capital	0.2276	0.2144
Insurance	0.1021	0.1021
<b>Total</b>	<b>0.6167</b>	<b>0.7121</b>
<b>Energy Purchase Price (Rs./KWh)</b>		
Variable O&M - Foreign	0.0684	0.1051
Variable O&M - Local	0.0456	0.0556
Ash Disposal	0.2200	0.2200
Limestone	0.0900	0.0900
<b>Total</b>	<b>0.4240</b>	<b>0.4707</b>

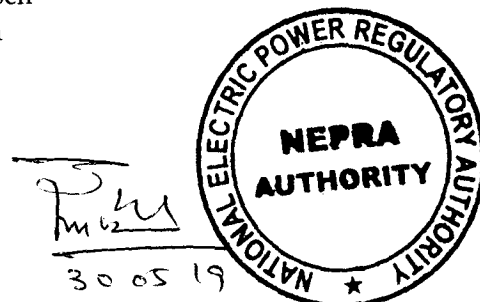
The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

**AUTHORITY**

  
Saif Ullah Chattha  
Member 27.5.2019

  
92/5/19  
Rafique Ahmed Shaikh  
Member

  
27/5/19  
Rehmatullah Baloch  
Vice Chairman



**China Power Hub Generation Company (Pvt.) Ltd.**  
**Quarterly Indexation/ Adjustment of Tariff**

Tariff Components	Reference Tariff	Revised April-June 2019 Quarter
<b>Capacity Charge (Rs./KWh)</b>		
Fixed O&M - Foreign	0.1435	0.2205
Fixed O&M - Local	0.1435	0.1751
Cost of Working Capital	0.2276	0.2144
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Ash Disposal	0.2200	0.2200
Limestone	0.0900	0.0900
<b>Total</b>	<b>0.4240</b>	<b>0.4707</b>
<b>Indexation Values</b>		
Exchange Rate (Rs./USD)	97.10	140.700
US CPI (All Urban Consumers)	238.34	252.776
CPI (General) - Local	194.74	237.610



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