



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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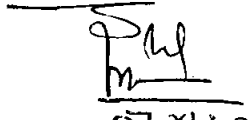
No. NEPRA/R/ADG(Trf)/TRF-342/CPHGCL-2016/ 23367-71 December 7, 2022

Chief Executive Officer
China Power Hub Generation Company (Pvt.) Ltd.
10th Floor, Ocean Tower,
Block 9, Main Clifton Road, Karachi
Tele: 021 – 3530 3531

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of November 2022 for China Power Hub Generation Company (Private) Limited (CPHGCL) [Case No. NEPRA/TRF-342/CPHGCL-2016]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (Annex-I) and Details of Spot Coal Purchases (Annex-II) **(03 Pages)** regarding the fuel price adjustment on account of **Coal** price variation for the month of **November 2022** in respect of China Power Hub Generation Company (Private) Limited.

Enclosure: As above


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(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Blue Area, Islamabad

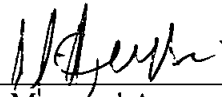
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR THE MONTH OF NOVEMBER 2022 FOR CHINA
POWER HUB GENERATION COMPANY PRIVATE LIMITED.**

1. Pursuant to the decision of the Authority dated February 12, 2016 in the matter of Approval of Upfront Coal Tariff for 2x660 MW coal power plant of China Power Hub Generation Private Limited (hereafter "CPHGCL") and decision dated September 23, 2016 regarding Suo Moto Review Proceedings in the matter of Fuel Price Adjustment Mechanism determined in Upfront Coal Tariff, the fuel portion of the energy charge part of CPHGCL's tariff needs to be adjusted for variation in coal price. CPHGCL requested weighted average coal price of Rs. 79,444/Ton for coal consumed during the month of November 2022. CPHGCL requested fuel cost component of Rs. 30.5440/kWh for the month of November 2022.
2. Accordingly, the revised coal price for the consignment has been worked out and is attached as Annexure to this decision. The revised Fuel Cost Component (FCC) of energy charge part of CPHGCL's tariff indicated hereunder shall be immediately applicable to the units delivered during the month:

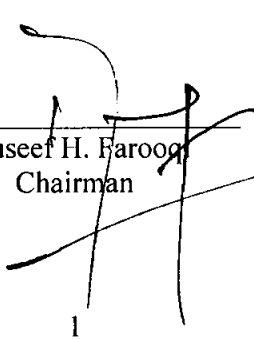
Period	Fuel Cost Component	
	Reference (Rs./kWh)	Revised (Rs./kWh)
November 2022	4.2913	28.3278

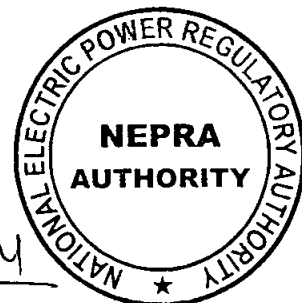
3. Fuel cost component allowed to CPHGCL is on provisional basis and shall be subject to adjustment/refund, if necessary, in light of final decision of the Authority in the matter of complaint(s) received against the bidding process followed by CPHGCL.
4. The revised fuel cost component along with revised coal price of spot purchases are attached as **Annex-I** and **Annex-II** respectively, are to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member


Tauseef H. Farooq
Chairman



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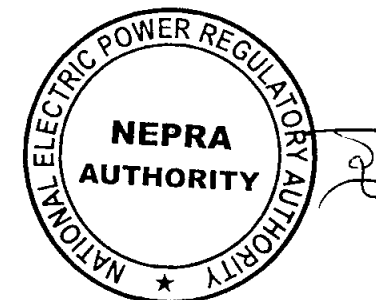
China Power Hub Generation Company Private Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Coal Price Variation for the Month of November 2022

Description	Quantity	Net CV	Coal Price		Exchange Rate
	Ton	kCal/Kg.	US\$/Ton	Rs/Ton	Rs./US\$
Consumption from Stock:					
Consumption from Shipment No. 81	14,885.00	5,697	345.88	75,890	219.41
Awan Trading Co. (Pvt.) Ltd - Spot Coal Invoice # 22230239	3,136.98	5,809	305.18	67,841	222.30
Awan Trading Co. (Pvt.) Ltd - Spot Coal Invoice # 22230243	2,641.02	5,857	306.59	68,154	222.30
Total Consumption	20,663.00	5,735	334.68	73,679	220.15

Description	Unit	Reference	Previous	Revised
Avg. Price of stock consumed during the month	Rs./Ton	12,532	68,566	73,679
Avg. net calorific value of stock consumed during the month	kCal/Kg	6,441	5,840	5,735
Avg. net calorific value of stock consumed during the month	BTU/Kg	25,556	23,173	22,756
Net Heat Rates	BTU/kWh	8,749	8,749	8,749
Revised Fuel Cost Component	Rs./kWh	4.2913	25.8876	28.3278

Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.

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China Power Hub Generation Company Private Limited
Details of Spot Coal Purchases
For the month of November 2022

Bidding Month	Coal Supplier	Invoice No.	Quantity (MT)	Base Price* (Rs. /Ton)	Base NCV (Kcal/Kg)	Actual NCV (Kcal/Kg)	Delivered Price As Per Invoice (Rs./Ton)
Aug-22	Awan Trading Co. (Pvt.) Ltd.	22230243	2,641.02	70,000	6,000	5,857	68,154.45

*Base Price includes transportation charges which is not subject to CV Adjustment.

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