



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-301/EPTPL-2015/17220-17223

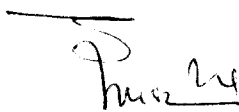
September 19, 2019

Chief Executive Officer
Engro Powergen Thar (Pvt.) Ltd.
16th Floor, The Harbor Front Building,
HC-3, Marine Drive, Block-4,
Clifton, Karachi
Tele: 021 – 3529 7875 - 84

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Engro Powergen Thar (Pvt.) Ltd. (EPTPL) [Case # NEPRA/TRF-301/EPTPL-2015]

Enclosed please find herewith the subject decision of the Authority along with revised fuel cost component (Annex-I) (02 Pages) regarding the adjustment in the fuel cost component of the energy charge part of Engro Powergen Thar (Pvt.) Ltd. (EPTPL) tariff for Pre-COD sale on account of Thar Coal price(s) variation for the month of March 2019 in respect of Engro Powergen Thar (Pvt.) Ltd. (EPTPL).

Enclosure: As above


(Syed Safeer Hussain) 19 09 19

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
ENGRO POWERGEN THAR (PRIVATE) LIMITED**


1. Pursuant to the decision of the Authority dated March 13, 2015, in the matter of approval of Thar Coal Upfront Tariff for 2 x 330 MW Coal Power Plant of Engro Powergen Thar (Private) Limited (EPTPL) and based on the information submitted by EPTPL, the fuel cost component of the energy charge part of EPTPL's tariff for pre-COD sale has been adjusted for variation in Thar coal prices for the month of March 2019. The revised energy charge part of EPTPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

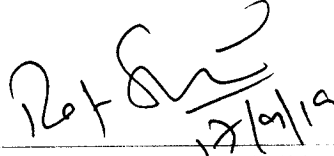
Period	Revised Fuel Cost Component Rs. /kWh
March 2019	8.0830


2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with tariff determinations.

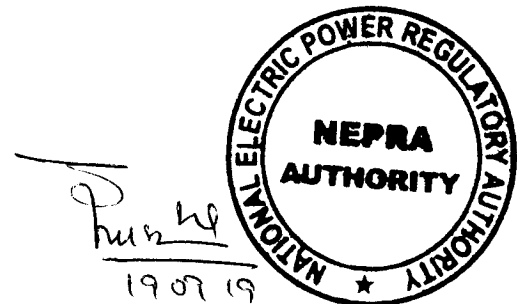
AUTHORITY

—
Saif Ullah Chattha
Member


2/18/9/19
Rehmatullah Baloch
Member


17/9/19
Rafique Ahmed Shaikh
Member


Engr. Bahadur Shah
Vice Chairman



Engro Powergen Thar (Private) Limited
Pre-COD Adjustment on Account of Thar Coal Price Variation for the Month of March 2019

Description	Units	Reference	Revised
Thar Coal Price	USD/Ton	50.69	66.08
Transportation as per TCEB Tariff	USD/Ton/KM	-	0.27
Total Distance from mine to power plant	Km	-	5.39
Total Transportation Cost	USD/Ton	-	1.45
Heating Value Adjusted Thar Coal Price including transportation	USD/Ton	50.69	67.53
Exchange Rate	Rs./ USD	97.10	139.00
Heating Value Adjusted Thar Coal Price including transportation	Rs./ Ton	4,922.00	9,386.67
Coal Consumption during the Month	Tons		2,431.58

Description	Units	Reference	Revised
Heat Rate	Btu/kWh	9,222.49	9,222.49
Heating Value of Thar Coal	MMBtu/ton	11.005	10.710
Fuel Cost Component	Rs./ kWh	4.1207	8.0830

Reference heating value as per TCEB determination for years 1 - 8 is 11.30 MJ/KG (LHV)

Heating value adjustment shall be computed annually as per TCEB determination

