



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-253/JDWSML-2013/12505-12507

August 7, 2018

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for JDW Sugar Mills Limited Unit-II (JDWSML-II) (Case No. NEPRA/TRF-253/JDWSML-2013)**

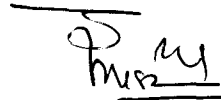
Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised tariff (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of JDW Sugar Mills Limited Unit-II (JDWSML-II) for the quarter July – September 2018 on account of US CPI, CPI (General), Exchange Rate and KIBOR variations in Case No. NEPRA/TRF-253/JDWSML-2013.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The adjusted/indexed tariff attached as Annex-I is to be notified in the official Gazette.

Enclosure: As above

  
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( Syed Safeer Hussain )

Secretary  
Ministry of Energy (Power Division)  
'A' Block, Pak Secretariat  
Islamabad

CC:

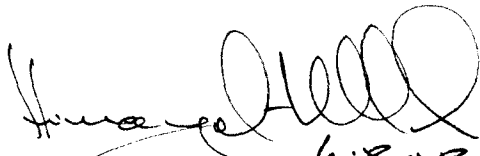
1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF  
TARIFF FOR JDW SUGAR MILLS LIMITED UNIT-II.**

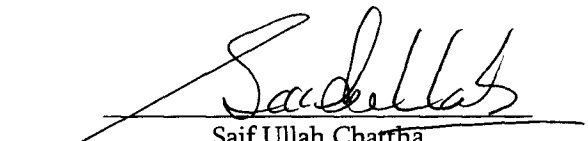
Pursuant to the decision of the Authority dated November 06, 2013 in the matter of application of JDW Sugar Mills Limited Unit-II (JDWSML-II) opting for Upfront Tariff notified vide S.R.O No. 1059(I)/2013 dated December 12, 2013, decision of the Authority dated September 14, 2015 regarding One-time Adjustment of Upfront Tariff of JDWSML-II notified vide S.R.O No.1240(I)/2015 dated December 10, 2015 with supersession of previous S.R.O dated December 12, 2013 and corrigendum dated October 31, 2016, the tariff of JDWSML-II in respect of quarter July-September, 2018 has been adjusted/ indexed on account of US CPI, CPI (General), exchange rate and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms specified in the aforementioned decision(s) of the Authority. The adjusted/ indexed tariff indicated in **Annex-I**, shall be applicable for the energy sold during the specified quarter.

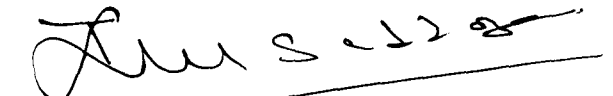
The adjusted/ indexed tariff attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

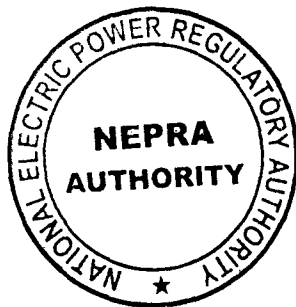
**AUTHORITY**

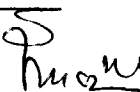
  
6.8.18.  
Himayat Ullah Khan  
Member

  
7.8.2018  
Rehmanullah  
Member/ Vice Chairman

  
Saif Ullah Chartha  
Member 6.8.2018

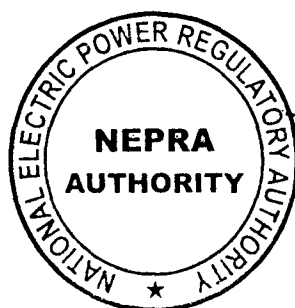
  
Brig (R) Tariq Saddozai  
Chairman



  
818070

**JDW Sugar Mills Limited (Unit II) Rahim Yar Khan**  
**Quarterly Indexation/Adjustment of Tariff**

<b>Tariff Components</b>	<b>Reference Component</b>	<b>Revised w.e.f Jul-Sep, 2018</b>
<b>Capacity Charge(Rs./kWh)</b>		
Variable O&M - Local	0.1197	0.1362
Variable O&M - Foreign	0.3393	0.4327
Fixed O&M - Local	0.3194	0.3633
Return on Equity	1.0346	1.2383
Debt Service	3.8970	3.4363
Working Capital	0.1733	0.1344
Insurance	0.2204	0.2204
<b>Total</b>	<b>6.1037</b>	<b>5.9616</b>
<b>Indexation Values</b>		
CPI (General)	198.160	225.400
US CPI	236.119	251.588
Exchange Rate	101.60	121.60
3 Monthly KIBOR	9.50%	6.92%
Principal Outstanding		64,942,000
Hours in the Quarter		2,208



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