



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-253/JDWSML-2013/13213-13215
May 19, 2020

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for JDW Sugar Mills Limited Unit II (JDWSML-II) (Case No. NEPRA/TRF-253/JDWSML-2013)**

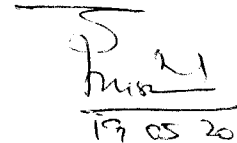
Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of JDW Sugar Mills Limited Unit II for the quarter April-June 2020 on account of US CPI, CPI (General), Exchange Rate and KIBOR variation in Case No. NEPRA/TRF-253/JDWSML-2013.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above



19 05 20

(Syed Safeer Hussain)

Secretary
Ministry of Energy
(Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

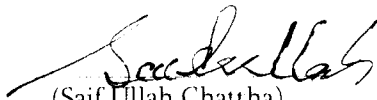
1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF
TARIFF FOR JDW SUGAR MILLS LIMITED UNIT-II.**

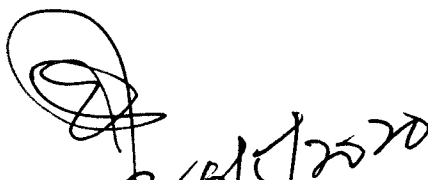
Pursuant to the decision of the Authority dated November 06, 2013 in the matter of application of JDW Sugar Mills Limited Unit-II (JDWSML-II) opting for Upfront Tariff notified vide S.R.O No. 1059(I)/2013 dated December 12, 2013, decision of the Authority dated September 14, 2015 regarding One-time Adjustment of Upfront Tariff of JDWSML-II notified vide S.R.O No.1240(I)/2015 dated December 10, 2015 with supersession of previous S.R.O dated December 12, 2013 and corrigendum dated October 31, 2016, the tariff of JDWSML-II in respect of quarter April-June 2020 has been adjusted/ indexed on account of US CPI, CPI (General), exchange rate and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms specified in the aforementioned decision(s) of the Authority as indicated in Annex-I.


2. The adjusted/ indexed tariff attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA-G to ensure that all the payments are consistent with tariff determination.

AUTHORITY

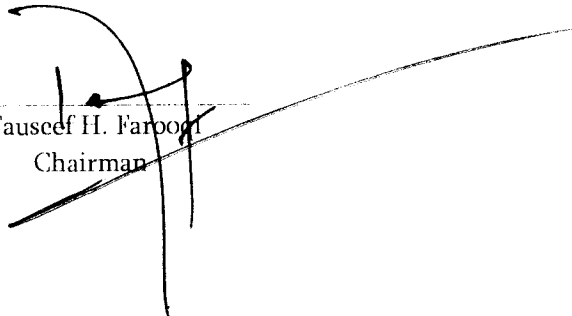

(Saif Ullah Chattha)
Member
5.5.2020

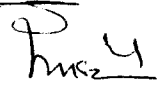

(Rafique Ahmed Shaikh)
Member


(Rehmatullah Baloch)
Member
2/6/5/2020


Engr. Bahadur Shah
Member




Tauseef H. Farooqi
Chairman


19.05.20

JDW Sugar Mills Limited - Unit II
Quarterly Indexation/Adjustment of Tariff

Tariff Components	Reference Component	Revised April-June, 2020
(Rs./kWh)		
Variable O&M - Local	0.1197	0.1608
Variable O&M - Foreign	0.3393	0.6101
Fixed O&M - Local	0.3194	0.4291
Return on Equity	1.0346	1.6980
Debt Service	3.8970	4.1529
Working Capital	0.1733	0.1992
Insurance	0.2204	0.2204
Total	6.1037	7.4705
Indexation Values		
CPI (General)	198.160	266.200
US CPI	236.119	258.678
Exchange Rate	101.60	166.75
3 Monthly KIBOR	9.50%	11.22%

