



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/TRF-253/JDWSML-2013/13264-13266

July 31, 2017

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for JDW Sugar Mills Limited Unit-II (JDWSML-II) (Case No. NEPRA/TRF-253/JDWSML-2013)**

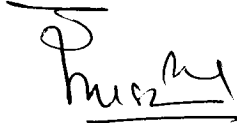
Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of JDW Sugar Mills Limited Unit-II (JDWSML-II) for the quarter July – September 2017 on account of US CPI, CPI (General), Exchange Rate and KIBOR variations in Case No. NEPRA/TRF-253/JDWSML-2013.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above

  
31 07 17

( Syed Safeer Hussain )

Secretary  
Ministry of Water & Power  
'A' Block, Pak Secretariat  
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF  
TARIFF FOR JDW SUGAR MILLS LIMITED UNIT-II.**

Pursuant to the Decision of the Authority dated November 06, 2013 in the matter of application of JDW Sugar Mills Limited Unit-II (JDWSML-II) opting for Upfront Tariff notified vide S.R.O No. 1059(I)/2013 dated December 12, 2013, Decision of the Authority dated September 14, 2015 regarding One-time Adjustment of Upfront Tariff of JDWSML-II notified vide S.R.O No.1240(I)/2015 dated December 10, 2015 with supersession of previous S.R.O dated December 12, 2013 and corrigendum dated October 31, 2016, the tariff of JDWSML-II in respect of quarter July-September, 2017 has been adjusted/ indexed on account of US CPI, CPI (General), exchange rate and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms specified in the aforementioned decision(s) of the Authority. The adjusted/ indexed tariff indicated in **Annex-I**, shall be applicable immediately.

The adjusted/ indexed tariff attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

**AUTHORITY**

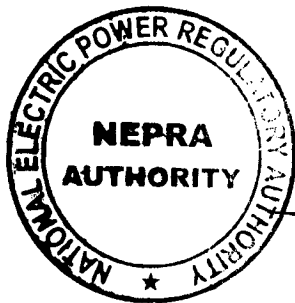
Himayat Ullah Khan  
Member

Maj (R) Haroon Rashid  
Member

Syed Masood-ul-Hassan Naqvi  
Member

Saif Ullah Chattha  
Member/ Vice Chariman

28.7.2017

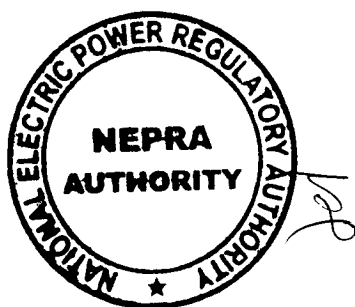


Brig (R) Tariq Saddozai  
Chairman

31.07.17

**JDW Sugar Mills Limited (Unit II) Rahim Yar Khan**  
**Quarterly Indexation/Adjustment of Tariff**

Tariff Components	Reference Component	Revised w.e.f Jul-Sep 2017
<b>Capacity Charge(Rs./kWh)</b>		<b>Quarter-9</b>
Variable O&M - Local	0.1197	0.1307
Variable O&M - Foreign	0.3393	0.3634
Fixed O&M - Local	0.3194	0.3487
Return on Equity	1.0346	1.0692
Debt Service	3.8970	3.6290
Working Capital	0.1733	0.1231
Insurance	0.2204	0.2204
<b>Total</b>	<b>6.1037</b>	<b>5.8845</b>
<b>Indexation Values</b>		
CPI (General)	198.160	216.330
US CPI	236.119	244.733
Exchange Rate	101.60	105.00
3 Monthly KIBOR	9.50%	6.14%
Principal Outstanding		70,444,100
Hours in the Quarter		2,208



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