

## National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

Registrar

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No. NEPRA/Tariff-55/APL-2006/6917-6919 July 21, 2009

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision of the Authority (01 page) on account of interim fuel price adjustment of Atlas Power Ltd. (APL) in Case No. NEPRA/TRF-68/APL-2007.

- 2. Summary of decision is:
  - Interim adjustment subject to adjustment on the basis of revised or modified mechanism on account of fuel price variation for furnace oil procured during the months of April, May and June, 2009 for the purpose of testing to achieve COD.
- 3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998
- 4. Please note that only revised schedule of tariff is required to be notified in the official Gazette.

Enclosure: As above

(Arshad Mehmood)

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.

2. Secretary, Ministry of Finance, Islamabad.



## 4. Decision

Having considered all the relevant aspects of the case the Authority has decided:

- To invite MD PSO, MD PEPCO, GM WPPO, GM Thermal, Chairman OGRA and DG HDIP to have a discussion meeting to seek clarification/guidance for arriving at considered decision in the matter of fuel price calculation mechanism
- To allow interim adjustment as per APL's request, (if required) subject to adjustment on the basis of revised or modified mechanism. The revised fuel cost component of APL's tariff, applicable for the fuel procured during the months of April, May and June 2009 is indicated hereunder;

## Fuel Cost Component (Furnace Oil)

| S# | Period.                 | Reference<br>Rate<br>(Rs./kWh) | Revised<br>Rs./kWh |
|----|-------------------------|--------------------------------|--------------------|
| 1. | 16th to 30st April 2009 | 4.7811                         | 5.5058             |
| 2. | 1st to 31th May 2009    | 4.7811                         | 5.6544             |
| 3  | 1st to 30th June 2009   | 4.7811                         | 6.6444             |

Authority

Member

Shaukat Ali Kundi

Member

Ghiasuddin/Ahmed

Member

Magbool Ahmad Khawaja

Member/Vice Chairman

Chairman