



REGISTRAR

TRF- 68  
mf

**National Electric Power Regulatory Authority**  
**Islamic Republic of Pakistan**

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No. NEPRA/R/TRF-68/APL-2007/4960 - 63

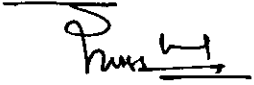
June 29, 2010

Chief Executive Officer  
Atlas Power Limited  
26/27 KM, Lahore Shekhupura Road,  
Shekhupura  
Ph: 056-3406191-99

Subject: **Decision of the Authority in the Matter Fuel Price Adjustment on Account of Fuel Price Variation for Furnace Oil for June 2010 for Atlas Power Limited (APL) (Case No. NEPRA/TRF-68/APL-2006)**

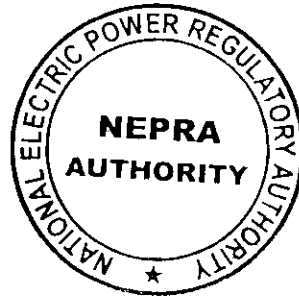
Enclosed please find herewith Authority's decision in the subject matter for your information and further necessary action. It is intimated that notification of the subject decision is under process and will be communicated accordingly.

Encl:/As above

  
(Syed Safeer Hussain)

CC

1. Chief Executive Officer, National Transmission & Dispatch Company Ltd. (NTDC), 414-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.
2. General Manager, WAPDA Power Privatization Organization (WPPO), 325-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore
3. Chief Operating Officer, Central Power Purchasing Agency, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



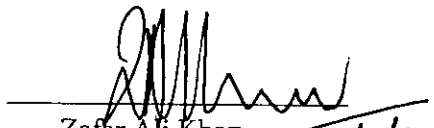
**DECISION OF THE AUTHORITY IN THE MATTER OF  
FUEL PRICE ADJUSTMENT FOR ATLAS POWER LTD. (APL)  
(Case No. NEPRA/TRF-68/APL-2007)**


Pursuant to Para III(a)(iv) of the Authority's determination in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 19<sup>th</sup> May 2010, read with Authority's decision dated 4<sup>th</sup> March 2009, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of June 2010. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

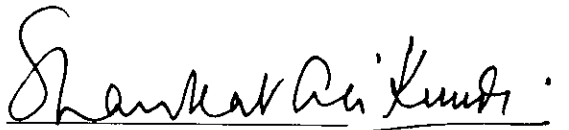
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 <sup>st</sup> to 30 <sup>th</sup> June 2010	9.1962

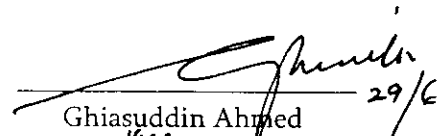
The above referred revised fuel cost components attached as (Annex-I) requires to be notified in the official gazette in pursuance of the Amendment in the Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

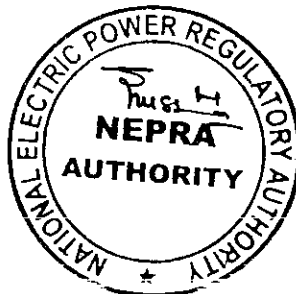
Authority

  
Zafar Ali Khan  
Member  
19/6/10

  
Maqbool Ahmad Khawaja  
Member

  
Shaukat Ali Kundi  
Member  
28.06.2010

  
Ghiasuddin Ahmed  
Vice  
Acting Chairman  
29/6



ATLAS POWER LIMITED  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of fuel price variation for furnace oil for June 2010

Period	Fuel Price	Unit	Reference	Current
June 2010	Furnace Oil	Rs./M.Ton	45,656.08	46,758.95*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
June 2010	Fuel Cost Component	8.9793	9.1962

\*Weighted average price is calculated as under:

Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Freight Rate (Rs./M. Ton)	Total Amount (Rs.)
Ex-Parco	1,002.2014	46,761.00	1,213.64	48,080,251
Ex-Parco	283.2280	46,761.00	1,213.64	13,587,761
Ex-Parco	3,615.3770	46,068.00	1,213.64	170,940,954
Ex-Parco	1,635.7360	41,400.00	1,249.08	69,762,636
Ex-Zot	2,716.4090	44,274.00	3,452.32	129,644,205
Ex-Zot	2,321.0710	44,274.00	3,452.32	110,776,177
Ex-Zot	10,841.6310	44,300.00	3,452.32	517,713,033
Ex-Zot	3,250.9397	39,400.00	3,553.13	139,638,036
Total	<u>25,666.59</u>			<u>1,200,143,053</u>

Weighted Average Revised Price

46,758.95

\*\*Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

45.4

