



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-68/APL-2007/931-933

February 2, 2010

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (1st to 31st January, 2010) for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)**
- Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision of the Authority (02 page) relating to fuel cost adjustment on account of revision in fuel prices for Atlas Power Ltd. (APL) in Case No. NEPRA/TRF-68/APL-2007.

2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil for January, 2010.

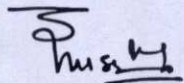
3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

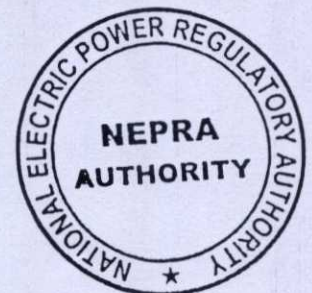
4. Please note that only revised schedule (Annex-I) of tariff is required to be notified in the official Gazette.

Enclosure: As above

Secretary
Ministry of Water & Power,
'A' Block, Pak Secretariat
Islamabad

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safer Hussain)





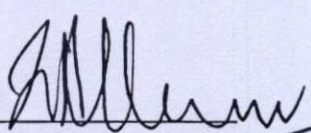
DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR ATLAS POWER, LTD. (APL)
(Case No. NEPRA/TRF-68/APL-2007)

Pursuant to Para 92 of the Authority's determination in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 6th March 2007, read with Authority's decision dated 4th March 2009, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of January 2010. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

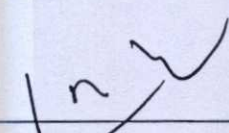
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 st to 31 st January 2010	8.9128

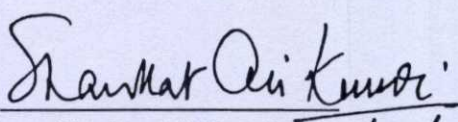
The above referred revised fuel cost components attached as (Annex-I) is recommended to the Federal Government for notification in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, read with Rule 16 (11) of the NEPRA Tariff Standards and Procedure Rules, 1998

Authority

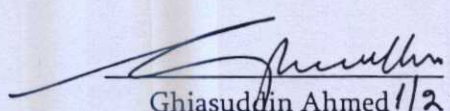

Zafar Ali Khan
Member

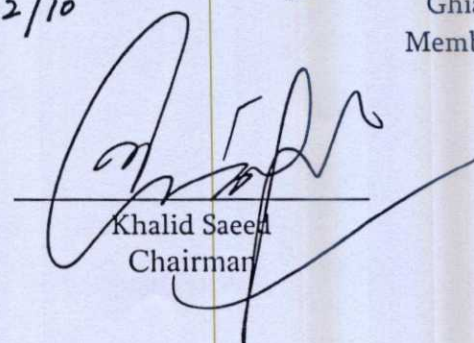
28/1/10


Maqbool Ahmad Khawaja
Member


Shaukat Ali Kundi
Member

01/02/10


Ghiasuddin Ahmed
Member/Vice Chairman


Khalid Saeed
Chairman



ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for January 2010

Period	Fuel Price	Unit	Reference	Current
1-31 Jan. 2010	Furnace Oil	Rs./M.Ton	25,714.57	47,584.28*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
1-31 Jan. 2010	Fuel Cost Component	4.8165	8.9128

*Weighted average price is calculated as under:

Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Ex-Parco	36.76	44,070.00	1,620,013
Ex-Parco	1,472.96	43,439.00	63,983,779
Ex-Zot	1,781.80	42,859.00	76,366,038
Ex-Zot	8,986.51	41,920.00	376,714,625
Total	12,278.03		518,684,455
Source	Quantity (M. Ton)	Freight Rate (Rs./M. Ton)	Total Amount (Rs.)
Ex-Parco	36.76	1,123.68	41,306
Ex-Parco	1,472.96	1,183.57	1,743,348
Ex-Zot	1,781.80	3,196.41	5,695,354
Ex-Zot	8,986.51	3,366.78	30,255,612
Total	12,278.03		37,735,620
Weighted Average Fuel Price			42,244.94
Weighted Average Freight Price			3,073.43
Total Weighted Average Revised Price			45,318.36
Adjusted for LHV-HHV Factor of 1.05			47,584.28

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.



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