



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad
Ph: 9206500, 9207200, Fax : 9210215
E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/R/TRF-68/APL-2007 /1320-6

August 2, 2010

Chief Executive Officer
Atlas Power Limited
26/27 KM, Lahore Sheikhpura Road,
Sheikhpura
Ph: 056-3406191-99

Subject: **Decision of the Authority in the Matter Fuel Price Adjustment on Account of Fuel Price Variation for Furnace Oil for July 2010 for Atlas Power Limited (APL) (Case No. NEPRA/TRF-68/APL-2006)**

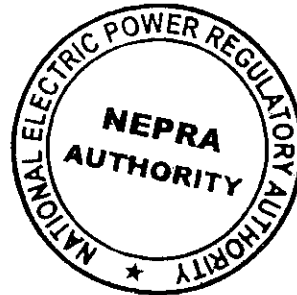
Enclosed please find herewith Authority's decision in the subject matter along with its Notification (S.R.O. 696(I)/2010 dated 30.07.2010). This is for information and further necessary action accordingly.

Encl:/As above


(Syed Safer Hussain)

CC

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Water & Power, 'A' Block, Pak. Secretariat, Islamabad.
3. Secretary, Ministry of Finance, 'Q' Block, Pak. Secretariat, Islamabad.
4. Chief Executive, Officer, NTDC, 414-WAPDA House, Lahore.
5. General Manager, WPPA, 325-WAPDA House, Lahore
6. Chief Operating Officer, Central Power Purchasing Agency, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore





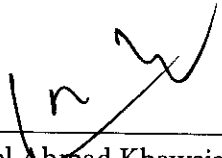
**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR ATLAS POWER. LTD. (APL)**
(Case No. NEPRA/TRF-68/APL-2007)

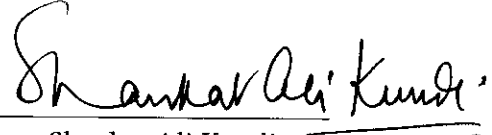
Pursuant to Para III(a)(iv) of the Authority's determination in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 19th May 2010, read with Authority's decision dated 4th March 2009, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of July 2010. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

S #	Period	Revised Fuel Cost Component Rs./kWh
1.	July 2010	8.4227

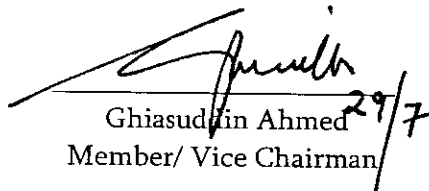
The above referred revised fuel cost components attached as (Annex-I) requires to be notified in the official gazette in pursuance of the Amendment in the Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority


Maqbool Ahmad Khawaja
Member


Shaukat Ali Kundi
Member

28.07.2010


Ghiasuddin Ahmed
Member/ Vice Chairman


Khalid Saeed
Chairman



ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for July 2010

Period	Fuel Price	Unit	Reference	Current
July 2010	Furnace Oil	Rs./M.Ton	45,656.08	42,826.02*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
July 2010	Fuel Cost Component	8.9793	8.4227

*Weighted average price is calculated as under:

Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Freight Rate (Rs./M. Ton)	Total Amount (Rs.)
Ex-Parco	21.9310	41,400.00	1,249.0800	935,337
Ex-Parco	1,766.8630	41,659.00	1,249.0800	75,812,699
Ex-Parco	3,015.0720	42,797.00	1,237.7134	132,767,831
Ex-Zot	7,201.3753	39,400.00	3,553.1300	309,321,609
Ex-Zot	1,145.9600	39,400.00	3,553.1300	49,222,569
Ex-Zot	10,551.2610	38,518.00	3,553.1300	443,903,473
Ex-Zot	2,835.7226	40,405.00	3,520.7965	124,561,374
Total	<u>26,538.18</u>			<u>1,136,524,893</u>
Weighted Average Revised Price				<u>42,826.02</u>

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.



Part-II

Statutory Notification (S.R.O)
National Electric Power Regulatory Authority (NEPRA)

NOTIFICATION

Islamabad, the 30th Day of July, 2010

S.R.O 696 (I)/2010.- Pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997 and in accordance with paragraph 92 of the Authority's determination dated 6th Marcy 2006 in respect of generation tariff for Atlas Power Limited (APL) notified vide S.R.O 1032(I)/2007 dated October 06, 2007, NEPRA hereby notifies the following adjustment in the fuel cost part of energy charge of APL's tariff, subsequent to change in Furnace Oil price for the month of July 2010:

Annex: NEPRA-VII

ATLAS POWER LIMITED (APL)
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for Furnace Oil for July 2010

Period	Fuel Price	Unit	Reference	Current
July 2010	Furnace Oil	Rs./M. Ton	45,656.08	42,826.02*
Period	Description	Reference (Rs./kWh)**		Revised (Rs./kWh)
		Furnace Oil		Furnace Oil
July 2010	Fuel Cost Component	8.9793		8.4227

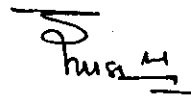
*Weighted average price is calculated as under:

Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Freight Rate (Rs./M. Ton)	Total Amount (Rs.)
Ex-Parco	21.9310	41,400.00	1,249.0800	935,337
Ex-Parco	1,766.8630	41,659.00	1,249.0800	75,812,699
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Ex-Zot	2,835.7226	40,405.00	3,520.7965	124,561,374
Total	26,538.18			1,136,524,893

Weighted Average Revised Price

42,826.02

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.


(Syed Safeer Hussain)
Registrar